

BASIC NEEDS WORKING GROUP MID-YEAR ASSESSMENT

ISTANBUL, GAZIANTEP, ANKARA 16 AUGUST, 2022



Agenda

- 1. Welcome & Introductions (5 min)
- 2. Brief Updates (5 min)
- 3. Mid-year Review (20 min)
- 4. Conclusions & Comments (10 min)

Brief Updates

Basic Needs Working Group Online Page

https://data.unhcr.org/en/working-group/74?sv=4&geo=113

- New focal points in parnter organisations...
- Basic Needs Sector Shelter Note...
- SET Technical Advisors...
- ESSN Criteria Change..







Review Sector Mid-year Achievements



Basic Needs Sector Objectives

Objective 1. Improve living conditions of the most vulnerable Syrians under temporary protection, international protection applicants and status holders, and vulnerable members of the host community.

Objective 2. Support strengthening of local and national capacities to respond to the increased demand for public services.







Review Sector Mid-year Achievements



What BNWG partners identify as needs:

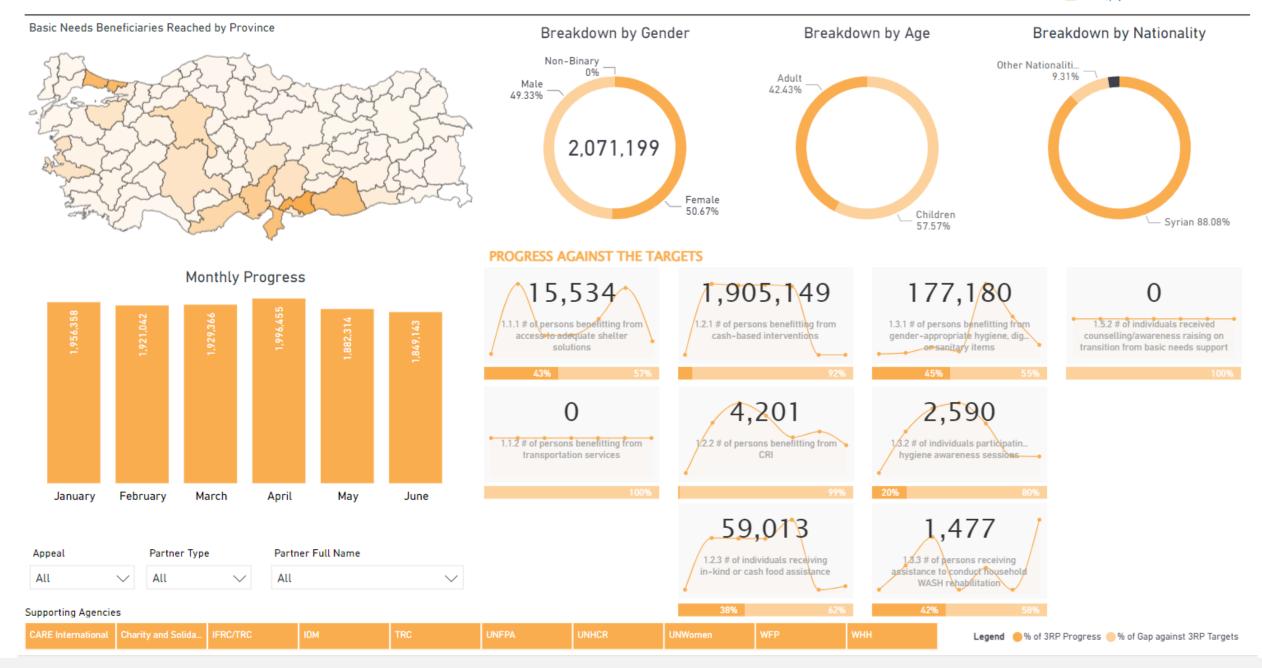
- Decreased access to livelihoods, increased need for assitance
- Increasing debts
- Increasing negative coping

What BNWG partners provide:

- ESSN/C-ESSN continue to address needs of most vulnerable households in Türkiye
- Few complementary CBIs available by other partners
- Food assisstance continues in TACs
- Hygiene item distribution continues, mosty in SET
- Shelter support continues through expert organisations in SET
- Capacity strengthening and infrastructure support to municipalities and public institutions

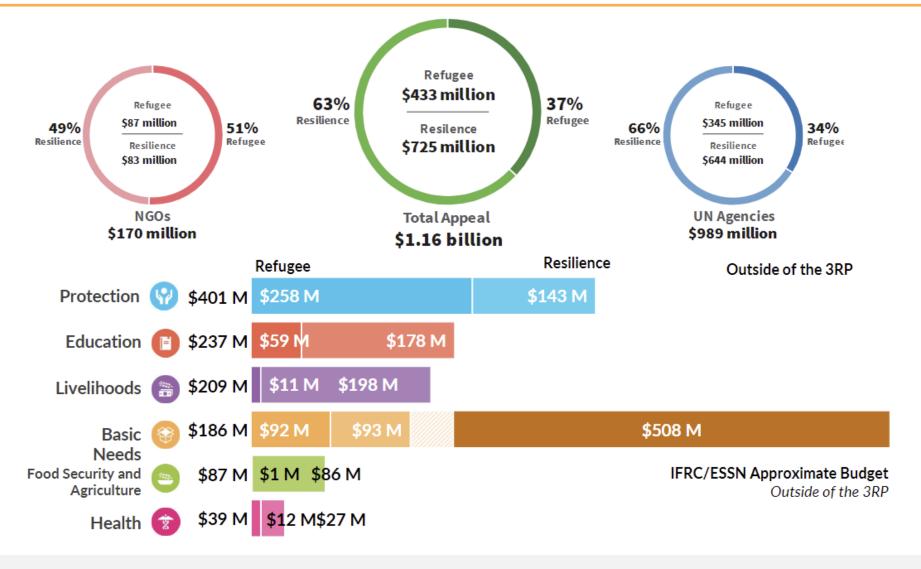
Türkiye: Basic Needs Sector Dashboard - June 2022







Financial Requirements by Sector for 2022 Appeal









2022 BNWG Appeals

		ASAM	ATAA	CARE	IBC	IGAM	MOI	IRW	MWL	MSYD	Qatar Ch.	RESLOG	SSNORG	TRC	TZU CHI	UNDP	UNFPA	UNHCR	UNICEF	Violet Or	WATAN	WFP	WHH	Total
Output 1.1 Vulnerable refugees have	1.1.1 # of individuals benefitting from access to adequate shelter solutions																							36,550
access to adequate shelter conditions	1.1.2 # of individuals benefitting from transportation services																							900
Output 1.2 Vulnerable refugees have access to essential goods (Food, Non-food and CRIs) and services in a safe, gendersensitive and dignified manner	1.2.1 # of individuals benefitting from cash-based interventions																							878,710
	1.2.2 # of individuals benefitting from Core Relief Items																							88,000
	1.2.3. # of individuals receiving in-kind or cash food assistance																							153,900
Output 1.3 Refugees have access to	1.3.1 # of persons benefitting from gender-appropriate hygiene, dignity or sanitary items																							395,950
adequate gender appropriate WASH, hygiene and dignity items; and enhanced	1.3.2 # of individuals participating in hygiene awareness sessions																							13,100
capacity to maintain WASH conditions	1.3.3 # of individuals receiving assistance to conduct household WASH rehabilitation																							3,500
supported to access livelihoods services in order to increase self-reliance and reduce dependency on Basic Needs	1.5.1 Mechanism for referral and transition of refugees and host communities to livelihoods opportunities is operational																							
	1.5.2 # of individuals received counselling/awareness raising on transition from basic needs support to livelihood opportunities disaggregated by sex, age and																							200







2022 BNWG Appeals

		ASAM	ATAA	CARE	BC	IGAM	MOI	IRW	MWL	MSYD	Qatar Ch.	RESLOG	SSNORG	TRC	TZU CHI	UNDP	UNFPA	UNHCR	UNICEF	Violet Or	WATAN	WFP	МНН	Total
Output 2.1 Local authorities have	2.1.1 # of <u>municipalities</u> with strengthened capacities for <i>basic needs</i> service delivery																							57
increased technical and infrastructure capacity to deliver basic as well as municipal and other services in response	2.1.2 # of <u>municipal infrastructures</u> newly established to expand capacity for service delivery																							58
to the increase in demand 2.1.3 # of p	2.1.3 # of public institutions with strengthened capacities for <i>basic needs</i> service delivery																							25
Output 2.2 Local authorities supported in providing basic needs services through increased environmental awareness of communities	2.2.1. # of individuals received awareness raising/training on zero waste, recycling and water conservation*																							3,000
	2.3.1. Inter-agency cross-check mechanism established																							1
needs service delivery through inter-	2.3.2. # of Partners' staff member received capacity development training for using the cross-check mechanisms*																							40.00
	2.3.3. # of individuals cross-checked through the mechanism by partners to prevent duplication of assistance																							3,521,100







Review Sector Mid-year Achievements

Purpose of Mid-year Review Excercise

- Analyse funding situation/achievement and year-end expectations per indicator
- Create evidence for advocacy
- Feed into sector strategy development
- Identify reporting gaps





Mid-year Review



Process

- Data collected from appealing partners through ActivityInfo
- Out of 22 appealing agencies, 16 responded
- Some indicators are not reviewed due to lack of data



Overview of Collected Data

OVERVIEW OF COLLECTED	DATA FROM 22 APPEALING PARTNERS	2022 Plan Targets of the sector (22 Partners)	2022 Targets of Particiapted* 16 Partners	Participation (%)	Mid-year Review
Output 1.1 Vulnerable refugees	1.1.1 # of ind. access to adequate shelter solutions	36.550	11.100	30%	No
have access to adequate shelter conditions	1.1.2 # of ind. transportation services	900	900	100%	Yes
Output 1.2 Vulnerable refugees have access to essential goods	1.2.1 # of ind. cash-based interventions	878.710	850.997	96.8%	Yes
(Food, Non-food and CRIs) and	1.2.2 # of ind. Core Relief Items	88.000	67.000	76.1%	Yes
services in a safe, gender-sensitive and dignified manner	1.2.3. # of ind. in-kind or cash food assistance	153.900	159.628	100%	Yes
Output 1.3 Refugees have access to adequate gender appropriate	1.3.1 # of ind. gender-appropriate hygiene, dignity or sanitary items	395.950	359.500	99%	Yes
WASH, hygiene and dignity items;	1.3.2 # of ind. hygiene awareness sessions	13.100	7.600	58%	No
and enhanced capacity to maintain WASH conditions	1.3.3 # of ind. assistance to conduct household WASH rehabilitation	3.500	3.500	100%	Yes
Output 1.4 Basic Needs Sector supports continued contingency planning, in line with Government planning for emergency preparedness	1.4.1 # of provinces with access to adequate contingency stock in line with government planning	81	81	100%	Yes
Output 1.5 Vulnerable refugees are supported to access livelihoods	2 1.5.2 # of ind. received counselling/awareness raising on transition from basic needs support to livelihood	200	200	100%	Yes

^{*}This mid-year review excersize is based on the collected data from 16 partners which participated in the process



Overview of Collected Data

OVERVIEW OF COLLECTED	DATA FROM 22 APPEALING PARTNERS	2022 Plan Targets of the sector (22 Partners)	2022 Targets of Particiapted* 16 Partners	Participation (%)	Mid-year Review
Output 2.1 Local authorities have increased technical and	2.1.1 # of <u>municipalities</u> with strengthened capacities for <i>basic needs</i> service delivery	57	38	66.6%	No
infrastructure capacity to deliver basic as well as municipal and other	2.1.2 # of municipal infrastructures newly established to expand capacity for service delivery	58	44	75.8%	Yes
services in response to the increase in demand	2.1.3 # of public institutions with strengthened capacities for <i>basic needs</i> service delivery	25	20	80%	Yes
Output 2.2 Local authorities supported in providing basic needs services through	2.2.1. # of ind. received awareness raising/training on zero waste, recycling and water conservation*	3.000	0	0%	No
	2.3.1. Inter-agency cross-check mechanism established	1	1	100%	-
Output 2.3 Partners supported in basic needs service delivery through inter-agency coordination mechanisms	2.3.2. # of Partners' staff member received capacity development training for using the cross-check mechanisms*	40	40	100%	-
	2.3.3. # of individuals cross-checked through the mechanism by partners to prevent duplication of assistance	3.521.100	3.500.000	100%	-

^{*}This mid-year review excersize is based on the collected data from 16 partners which participated in the process





Output 1.1 Vulnerable refugees have access to adequate shelter conditions	(A) Total of Targets 16 Partners	Mid-year Achievement of the Target (#)	Mid-year Achievement of the Target (%)	(B) Expected Achievement of Target by the end of 2022	Notes
1.1.2 # of individuals benefitting from transportation services	900	1.430	158,8%	1530	Target is linked to AtC







Output 1.2 Vulnerable refugees have access to essential goods (Food, Non-food and CRIs) and services in a safe, gender-sensitive and dignified manner	(A) Total of Targets 16 Partners	Mid-year Achievement of the Target (#)	Mid-year Achievement of the Target (%)	(B) Expected Achievement of Target by the end of 2022	Notes
1.2.1 # of individuals benefitting from cash-based interventions	850.997	64.836	7,6%	92.963	Program targetting 750K not funded. Further funding & programing needed.
1.2.2 # of individuals benefitting from Core Relief Items	67.000	24.881	37,13%	63.967	Slow-progress
1.2.3. # of individuals receiving in- kind or cash food assistance	159.628	104.841	65,6%	115.655	Programs targetting over 10K not funded







Output 1.3 Refugees have access to adequate gender appropriate WASH, hygiene and dignity items; and enhanced capacity to maintain WASH conditions	(A) Total of Targets 16 Partners	Mid-year Achievement of the Target (#)	Mid-year Achievement of the Target (%)	(B) Expected Achievement of Target by the end of 2022	Notes
1.3.1 # of persons benefitting from gender-appropriate hygiene, dignity or sanitary items	359.500	307.437	85,52%	401.943	Funding secured, progress satisfactory
1.3.3 # of individuals receiving assistance to conduct household WASH rehabilitation	3.500	1.477	42,20%	3.500	Funding secured, progress satisfactory







Output 1.5 Vulnerable refugees are supported to access livelihoods services in order to increase self-reliance and reduce dependency on Basic Needs support	(A) Total of Targets 16 Partners	Mid-year Achievement of the Target (#)	Mid-year Achievement of the Target (%)	(B) Expected Achievement of Target by the end of 2022	Notes
1.5.2 # of individuals received counselling/awareness raising on transition from basic needs support to livelihood opportunities disaggregated by sex, age and nationality	200	101	50,5%	151	Guidence to be provided.







Output 2.1 Local authorities have increased technical and infrastructure capacity to deliver basic as well as municipal and other services in response to the increase in demand	(A) Total of Targets 16 Partners	Mid-year Achievement of the Target (#)	Mid-year Achievement of the Target (%)	(B) Expected Achievement of Target by the end of 2022	Notes
2.1.2 # of municipal infrastructures newly established to expand capacity for service delivery	44	12	27,27%	22	Funding gap identified!
2.1.3 # of public institutions with strengthened capacities for <i>basic</i> needs service delivery	20	13	65%	15	Funding secured, progress satisfactory.







Output 2.3 Partners supported in basic needs service delivery through inter-agency coordination mechanisms	(A) Total of Targets 16 Partners	Mid-year Achievement of the Target (#)	Mid-year Achievement of the Target (%)	(B) Expected Achievement of Target by the end of 2022	Notes
2.3.1. Inter-agency cross-check mechanism established	1	1	100%	1	Completed
2.3.2. # of Partners' staff member received capacity development training for using the cross-check mechanisms*	40	0	0%	0	No progress
2.3.3. # of individuals cross-checked through the mechanism by partners to prevent duplication of assistance	3.500.000	8.026.422	229,3%	-	Satisfactory progress

Conclusion & Comments

Follow-on Points

- Take the lack of CBI support situation to STF
- PNA 6 needs for food, shelter and cash assistance be identified with evidence base
- Transition workshop in Q3/Q4, better targets and results in 2023
- Voice unmet municipal infrastructure needs to relevant stakeholders

Coming Meetings

- Winterisation TF..
- September Field Meetings: Marmara & SET

THANK YOU!







Inter-Agency CoordinationTürkiye