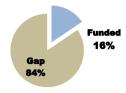
2017 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 01-Jun-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee Response Plan covering the period January to December 2017 available at http://reporting.unhcr.org/publications

Funding level*						
RRP requirements	\$1,383,971,569					
Funding received	\$215,407,480					
% funded	16%					





	Requirements (Jan - Dec 2017)	Funding received**								
Organization		Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional	Total received	% funded
AAHI-Action Africa Help International	\$367,691				\$1,107,359				\$1,107,359	100%
AAR-Association for Aid and Relief Japan	\$1,200,000						\$474,088		\$474,088	40%
ACF-Action contre la Faim	\$6,484,620			\$885,054					\$885,054	14%
ADRA-Adventist Development and Relief	\$1,400,000			\$787,230					\$787,230	56%
Agency	\$390,161			7.0.,200					\$0	
ARC-American Refugee Committee ASSIST	\$725,386								\$0	0% 0%
CAFOD	\$250,000								\$0	0%
CARE Uganda	\$1,620,506								\$0	0%
Caritas	\$612,000						\$400,000		\$400,000	65%
CARE International Concern Worldwide	\$700,000 \$4,550,000			\$1,537,327			\$1,468,000		\$1,468,000 \$1,537,327	100% 34%
DCA-Danish Church Aid	\$3,820,776			\$1,537,527					\$1,128,501	34%
DRC-Danish Refugee Council	\$10,302,189			\$2,467,720	\$906,267		\$4,056,378		\$7,430,365	72%
EOC-DICAC-Ethiopian Orthodox Church Development and Inter-Church Aid Commission	\$2,198,475								\$0	0%
FAI-Film Aid International	\$378,313								\$0	0%
FCA-Finn Church Aid	\$1,401,866						\$644,468		\$644,468	46%
FH-Food for the Hungry GHDF-Global Humanitarian and Development Foundation	\$523,806 \$1,061,998								\$0 \$0	0%
GOAL	\$700,000			*****					\$0	0%
HAI-Help Age International IAS-International Aid Services	\$804,500 \$330,287			\$384,321					\$384,321 \$0	48% 0%
IMC-International Medical Corps	\$2,900,000								\$0	0%
INTERSOS	\$370,000						\$395,000		\$395,000	100%
IOM-International Organisation for Migration	\$15,314,995					\$500,000	\$1,474,114		\$1,974,114	13%
IRC-International Rescue Committee	\$11,930,000			\$329,623					\$329,623	3%
IRW-Islamic Relief Worldwide	\$200,000								\$0	0%
LWF-Lutheran World Federation MCMDO-Mothers and Children Multisectoral Development Organization	\$4,645,209 \$660,176				\$468,257				\$468,257 \$0	10%
MTI-Medical Teams International	\$2,012,637								\$0	0%
NCA-Norwegian Church Aid	\$100,000								\$0	0%
NRC-Norwegian Refugee Council Oxfam	\$7,865,555 \$18,122,881			\$782,955 \$3,394,160					\$782,955 \$3,394,160	10% 19%
Pancare	\$450,000			\$3,354,100					\$3,334,100	0%
PI-Plan International	\$7,003,428								\$0	0%
PWJ-Peace Winds Japan	\$2,000,000						\$729,516		\$729,516	36%
RCK-Refugee Consortium of Kenya	\$111,272								\$0	0%
Save the Children International	\$14,348,851 \$1,601,301			\$1,766,457			\$1,767,135		\$3,533,592 \$1,323,350	25% 83%
Samaritan's Purse SRCS-Sudanese Red Crescent Society	\$1,601,301						\$1,323,350		\$1,323,350	0%
Swisscontact	\$1,003,000				\$128,700				\$128,700	13%
TPO-Transcultural Psychosocial Organization	\$475,152				, , , , ,				\$0	0%
TTR-Tutapona Trauma Rehabilitation	\$133,603								\$0	0%
UMCOR-United Methodist Committee on Relief	\$850,000								\$0	0%
United Nations-FAO	\$23,205,443						\$600,001		\$600,001	3%
United Nations-UNDP	\$9,978,637					¢500.000	\$400,000		\$400,000	4%
United Nations-UNFPA United Nations-UNHCR	\$9,717,720 \$711,582,514	\$400,000	\$6,598,088	\$15,374,594	\$4,505,344	\$500,000 \$7,464,251	\$900,001 \$65,149,015	\$11,652,941	\$1,400,001 \$111,144,233	14% 16%
United Nations-UNICEF	\$82,455,813	3400,000	30,050,068	\$13,374,394	\$1,455,604	\$1,405,685	\$3,391,729	\$11,032,941	\$6,253,018	8%
United Nations-UNWOMEN	\$3,000,000				7-7.55,001	+-,,,,,,	\$351,512		\$351,512	12%
United Nations-WFP	\$371,013,530			\$17,528,103	\$14,960,778		\$29,967,949		\$62,456,830	17%
United Nations-WHO	\$22,359,200						\$300,000		\$300,000	1%
WCC-War Child Canada	\$6,518,750						\$250,000		\$250,000	4%
WCH-War Child Holland WHH-Welthungerhilfe	\$343,000 \$2,125,220						\$942,510		\$942,510 \$0	100%
WMU-Water Mission Uganda	\$300,000						\$80,000		\$80,000	27%
World Vision International	\$2,994,288						\$1,793,556		\$1,793,556	60%
WTI-Windle Trust International	\$1,060,000								\$0	0%
ZOA International	\$3,356,821						\$129,839		\$129,839	4%
TOTAL	\$1,383,971,569	\$400,000	\$6,598,088	\$46,366,045	\$23,532,309	\$9,869,936	\$116,988,161	\$11,652,941	\$215,407,480	16%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$13,834,819	\$72,006,531	\$313,574,894	\$88,625,895	\$221,676,463	\$674,252,968		\$1,383,971,569
Funding Level Total	\$400,000	\$6,598,088	\$46,366,045	\$23,532,309	\$9,869,936	\$116,988,161	\$11,652,941	\$215,407,48 0
% Funded	3%	9%	15%	27%	4%	17%		16%

DONORS (2017)

^{*} The funding level refers only to funding received against the inter-agency Refugee Response Plan 2017

** Financial figures have been collected by UNHCR and by OCHA through the Financial Tracking Service (FTS)