

Shelter WG Work Plan (3RP/JRP Projects)

June 2016

Agency/Partner	no.	Activity	% funded	Location	Sub-activities	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec					
UNHCR	1	Provision of emergency shelters to affected Syrian refugees	100%	Zatari	Distribution of emergency shelter to new arrivals and cases referred to NRC by UNHCR to Zaatari	[Yellow bar]																
			100%	Azraq	Provision and / or maintenance of shelters and associated facilities, replaced, improved or upgrade (construction of cooking space and additional window)	[Yellow bar]																
			Extension of existing village by buildings additional blocks of shelters		[Yellow bar]																	
	2	Construction of 2 more villages in Azraq with associated facilities	0%	Azraq	Construction of additional village 7	[Yellow bar]																
			100%		Construction of communal facilities such as market in village V & II	[Yellow bar]																
			100%		Secured perimeter around village V - used as Transit Area	[Yellow bar]																
	3	Improving living conditions in Camps	100%	Azraq	Maintenance team undertaken request for camps maintenance and infrastructure as requested by UNHCR and other humanitarian agencies in the camps;	[Yellow bar]																
			maintenance of road and drainage		[Yellow bar]																	
			Maintenance of Green space		[Yellow bar]																	
			100%	Zatari	maintenance/repairs to transitional shelter (Quick Fix Team)	[Yellow bar]																
	4	Post evaluation occupancy of shelters	100%	Zaatari & Azraq	construction of road between the camp's ring road to the various gendarmerie observation post around the camp	[Yellow bar]																
			Rodent and Vector control sweeps in camps		[Yellow bar]																	
			100%		Berms In Hadalat and Ruqban	Construction of services area for the UN agencies and NGOS to operate and bring adequate safe live activities	[Yellow bar]															
			0%		Preparation of questionnaire	[Yellow bar]																
	1	Cash for Rent for extremely Vulnerable Syrians and Jordanians	0%	Irbid, Karak and Ma'an	Agreement with Partner to conduct assessment	[Yellow bar]																
					Conduct assessment	[Yellow bar]																
2	Upgrading of shelters to adequate standards	0%	Irbid, Karak and Ma'an	Results and recommendations	[Yellow bar]																	
				Design response	[Yellow bar]																	
INTERSOS	1	Cash for Rent for extremely Vulnerable Syrians and Jordanians	0%	Irbid, Karak and Ma'an	Selection of beneficiaries	[Yellow bar]																
					tripartite agreement with landors and beneficiaries	[Yellow bar]																
					procurement (ATM, money dealer, other modalities)	[Yellow bar]																
					cash distribution	[Yellow bar]																
					PDM	[Yellow bar]																
	2	Upgrading of shelters to adequate standards	0%	Irbid, Karak and Ma'an	assessment and identification of beneficiaries	[Yellow bar]																
					BoQ	[Yellow bar]																
					tripartite agreement with landors and beneficiaries	[Yellow bar]																
					tender and selection of contractors	[Yellow bar]																
					rehabilitation	[Yellow bar]																
JHAS	1	Upgrading of shelters to adequate standards	0%	IRBID	Fund raising	[Yellow bar]																
						Mafraq ,Ajlion and Jareh	[Yellow bar]															
							Amman, Zarqa and Balqa	[Yellow bar]														
						1		Cash for shelter rehabilitation (in practise unconditional cash assistance) for 321 Syrian HH and 140 Jordanian HH (November 2015 - April 2016)	100%	Irbid Governorate	creation of ATM cards and bank customer profiles	[Blue bar]										
							ATM cards distribution				[Blue bar]											

LWF	2	Sessions on fiscal responsibility and legal awareness for 642 Syrian refugees and 280 vulnerable Jordanians	100%	Irbid Governorate	Monitoring and Evaluation						
		Cash for rent (in practise unconditional cash assistance) for 800 Syrian HH (June 2016 - November 2016)	30%	Irbid, Mafraq and Zarqa Governorate	Legal awareness sessions						
					MoPIC approval						
					beneficiary selection (home visits)						
					creation of ATM cards and bank customer profiles (considering Iris scan method)						
Sessions on fiscal responsibility and budget training for 800 Syrian HH	30%	Irbid, Mafraq and Zarqa Governorate	ATM cards distribution								
			Monitoring and evaluation								
			MoPIC approval								
			Beneficiary Selection (home visits)								
PU-AMI	1	Conditional cash for rent 500 households	0%	Amman, Zarqa, Balqa, And Jarash	Fund raising						
						IOCC	1	Cash for Rent for extremely Vulnerable Syrians and Jordanians	100% funded from March to June (1000 HH)	Amman, Mafraq, Zarqa, Ma'an, Karak, Madaba, Irbid	Beneficiaires selection (Home visits)
											negotiation with landlords
						IOCC	2	Shelter Upgrading, Average Level of assistance is 1500 USD per HH (In total around 100 HH will be assisted)	100% (Pending MOPIC Approval)	Amman, Mafraq, Zarqa, Irbid (60% Syrians -40% Jordanians)	review of current agreements IOCC-tenant-landlord-distribution of checks for 3 months contribution towards rent (average 140 JOD per/month per family) .
											Assessment at HH level selection of beneficiaires
ICMC	1	rental assistance for extremeley vulnerable households (Cash for Rent); Syrians and Jordanians	100% (funded until Aug 2015)	Irbid, Mafraq, Zarqa, Ajloun, Balqa, Madaba, Jerash (70% Syrians, 30% Jordanians)	signing agreement with landlords						
					upgrading of units						
					Beneficiary selection-- outreach home visit, second verification visit						
					Lease negotiations and agreement signing						
					Disbursement of first installment of funds						
NRC	1	Renovation of sub-standard shelters	46%	Ajloun, Jerash, and Irbid	Mid-assistance monitoring						
					Disbursement of second installment of funds						
					Post-distribution monitoring						
					Beneficiary selection and technical assessment						
	2	Creation of Additional HUs	46%	Ajloun, Jerash, and Irbid	Lease negotiations and agreement signing						
					Disbursement of funds and progress monitoring						
					Dispute resolution and eviction monitoring						
					Beneficiary selection and technical assessment						
	3	Cash for Rent	unfunded to date	tbc	Disbursement of funds and progress monitoring						
					Relocation of Syrian HHs to new shelter; signing lease agreement						
	4	Monitoring and Evaluation			Dispute resolution and eviction monitoring						
					As per revised technical guidelines						
Habitat for Humaity	1	Cash for Rent for Vulnerable Syrians and Jordanians	0%	Irbid, Jarash, Madaba, Salt (Jordan Valley)	Monitoring and Evaluation						
					a) Assessment (Home Visits)						
					b) Selection according to criteria;						
					c) distribution						
					d) Monitoring & Reporting during the process						
e) Evaluation of the project											
UN Habitat	1	Jordan Affordable Housing (JAH) Project - Phase 1	100	Ramtha and Amman	1. JAH project awareness and outreach activities						
					2. Build demonstration JAH units						
					3. Initiating a pilot project in Ramtha						
					4. Developing the JAH Entity Options						

