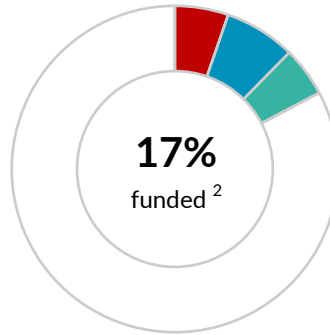
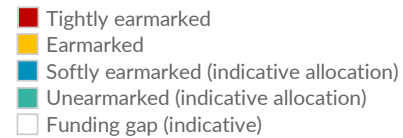


\$9.7 million

 UNHCR's financial requirements 2020 ¹


MOZAMBIQUE

as of 4 June 2020



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
CERF	-	-	-	349,848	349,848
World Food Programme	-	-	-	197,500	197,500
Sub-total	-	-	-	547,348	547,348
Indicative allocation of funds and adjustments	474,846	683,555	-	(33,229)	1,125,172
Total	474,846	683,555	-	514,119	1,672,520

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 38.6 million | United Kingdom 24.8 million | United States of America 21.9 million | Denmark 14.6 million | Private donors USA 12.6 million | Canada 10.2 million | Private donors Japan 3.5 million | Private donors Australia 3.4 million | Ireland 3.3 million | Sweden 3 million

Iceland | Italy | Jersey | Liechtenstein | Morocco | Norway | Spain | UN COVID-19 MPTF | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Spain 33.1 million | United Kingdom 31.7 million | Germany 25.9 million | Switzerland 16.4 million | Private donors Republic of Korea 13.9 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Mozambique include requirements for the operation's regular programme and the Coronavirus Emergency.
- The percentage funded (17%) and total funding amount (\$1,672,520) are indicative based on the methodology described above. This leaves an indicative funding gap of \$8,015,333 representing 83% of the financial requirements.
- Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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