



2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot

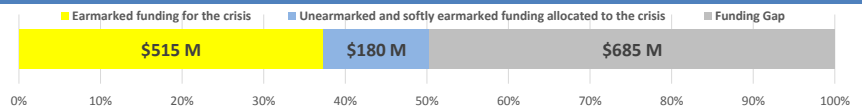
15/01/2019 (FINAL)

The requirements presented in this funding snapshot refer to the Revised 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

Funding level

RRP requirements
Funding received
% funded

\$1,379,415,957
\$694,606,917
50%



Organization	Requirements (Jan - Dec 2018)	Funding received								Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional			
AAR	\$520,000					\$580,000				\$580,000	100%
ACF	\$12,500,000							\$5,270,000		\$5,270,000	42%
ACTED	\$1,300,000							\$108,136		\$108,136	8%
ADRA	\$4,694,752					\$4,138,000		\$760,397		\$4,898,397	100%
Almanar	\$200,000					\$333,410				\$333,410	100%
ARC	\$3,959,822					\$679,998		\$570,803		\$1,250,801	32%
AVSI	\$2,413,651							\$827,529		\$827,529	34%
Care international	\$3,882,465					\$2,203,606		\$3,542,637		\$5,746,243	100%
Caritas	\$1,589,267							\$3,139,898		\$3,139,898	100%
CESVI	\$472,600									\$0	0%
CIS	\$3,581,480									\$0	0%
COOPI	\$646,472					\$274,500				\$274,500	42%
CORDAID	\$1,200,000							\$258,400		\$258,400	22%
CWW	\$3,732,189					\$2,114,800				\$2,114,800	57%
DCA	\$3,618,334			\$4,945,980	\$1,075,000			\$2,026,708		\$8,047,688	100%
DRC	\$12,452,883				\$1,838,216			\$7,422,093		\$9,260,309	74%
El Ruhama	\$400,000									\$0	0%
FCA	\$880,000							\$3,043,281		\$3,043,281	100%
Food For the Hungry	\$1,206,000				\$60			\$1,110,000		\$1,110,060	92%
FPDO	\$306,838					\$306,839				\$306,839	100%
GAH	\$231,035					\$172,000				\$172,000	74%
GOAL	\$1,700,000			\$711,333						\$711,333	42%
Humanity&Inclusion	\$970,000			\$440,000				\$1,930,000		\$2,370,000	100%
Help Age International	\$801,908							\$385,068		\$385,068	48%
IAS	\$830,604							\$327,695		\$327,695	39%
IMC	\$2,369,000			\$2,194,000						\$2,194,000	93%
UN-IOM	\$19,450,000			\$1,250,000				\$2,704,352		\$3,954,352	20%
IRC	\$11,626,087					\$2,812,025		\$2,829,527		\$5,641,552	49%
Islamic Relief	\$1,401,248						\$434,803			\$434,803	31%
IsraAid	\$483,495									\$0	0%
JRS	\$288,532					\$1,411,517				\$1,411,517	100%
KRRC	\$5,785,000									\$0	0%
LWF	\$6,109,555			\$203,264	\$728,600			\$3,452,769		\$4,384,633	72%
Malteser International	\$1,219,387							\$2,968,284		\$2,968,284	100%
MCMDO	\$1,225,995									\$0	0%
MF	\$657,173									\$0	0%
MTI	\$1,399,278							\$2,068,778		\$2,068,778	100%
NADA	\$300,000									\$0	0%
NCA	\$1,647,305					\$348,469				\$348,469	21%
NCCK	\$3,270,276				\$208,422					\$208,422	6%
NRC	\$10,677,664			\$1,550,000				\$5,785,162		\$7,335,162	69%
OXFAM	\$19,607,725					\$2,829,408		\$8,424,935		\$11,254,343	57%
Plan International	\$11,987,485					\$4,390,230		\$4,898,393		\$9,288,623	77%
PRS	\$499,125									\$0	0%
PWJ	\$5,847,619				\$200,000					\$200,000	3%
RCK	\$1,331,546									\$0	0%
RDO	\$372,293									\$0	0%
Right to Play	\$500,000							\$478,000		\$478,000	96%
Save the Children	\$25,656,108					\$2,040,000		\$10,219,960		\$12,259,960	48%
Samaritan's Purse	\$856,738							\$1,343,486		\$1,343,486	100%
Swiss Contact	\$1,621,729									\$0	0%
TPO	\$800,000							\$761,330		\$761,330	95%
TTR	\$132,897							\$564,000		\$564,000	100%
UMCOR	\$1,032,451					\$1,225,265				\$1,225,265	100%
UN-FAO	\$14,890,918							\$1,284,555		\$1,284,555	9%
UNMOR	\$162,302									\$0	0%
UN-WOMEN	\$2,300,000							\$1,033,187		\$1,033,187	45%
UN-UNDP	\$5,139,000							\$2,097,062		\$2,097,062	41%
UN-UNFPA	\$15,570,401				\$1,000,000			\$1,500,124		\$2,500,124	16%
UN-UHCR	\$627,510,285	\$1,616,583	\$9,634,207	\$63,553,670	\$16,965,655	\$33,507,391	\$130,351,379	\$1,978,720		\$257,607,603	41%
UN-UNICEF	\$86,146,229				\$736,196	\$16,286,452		\$2,716,199		\$19,738,847	23%
UN-WFP	\$390,212,259			\$83,265,626	\$9,476,029	\$19,920,825		\$165,798,054		\$278,460,534	71%
UN-WHO	\$19,466,340									\$0	0%
URCS	\$2,042,911									\$0	0%
Water Mission	\$600,000							\$642,487		\$642,487	100%
WCC	\$2,300,000									\$0	0%
WCH	\$1,250,000							\$785,000		\$785,000	63%
WHH	\$2,350,000							\$1,760,000		\$1,760,000	75%
WTI	\$385,000									\$0	0%
WVI	\$4,735,126					\$1,348,000		\$5,744,403		\$7,092,403	100%
ZOA	\$2,109,175							\$2,743,750		\$2,743,750	100%
TOTAL	\$1,379,415,957	\$1,616,583	\$9,634,207	\$158,113,873	\$37,031,720	\$92,553,995	\$383,677,820	\$1,978,720	\$694,606,917	50%	

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$2,588,168	\$54,790,001	\$342,109,286	\$105,315,930	\$294,828,240	\$576,976,515	\$2,809,837	\$1,379,415,957
Funding Level Total	\$1,616,583	\$9,634,207	\$158,113,873	\$37,031,720	\$92,553,995	\$383,677,820	\$1,978,720	\$694,606,917
% Funded	63%	18%	46%	35%	31%	68%		50%

* Regional funding includes contributions that have not yet been allocated to a specific country

**Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response

Donors in 2018

Australia | Austria | Belgium | Canada | CERF | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | European Union | Finland | France | Germany | IGAD | Ireland | Italy | Japan | Netherlands | Norway | Private Donors | Republic Of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America