

Lebanon field	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*	Fuel for school
15 028	15 028	15 028	15 028	15 028	15 028	15 028	21 449	5
TDH Italy / Nabaa	2 000	2 000	2 000	2 000	2 000	685		
Oxfam Novib/Najdeh	685	685	685	685	685			
ANERA / Najdeh	650	650	350					
NRC	296	399	296	296	296			
Najdeh	500	500	500					
UNICEF							21 449	5
UNRWA	9 538	10 050	14 127	10 010	10 010	14 127		
Expenditure (\$USD)	288 029	500 498	1 407 072	997 012	997 012	703 536	861 673	***
Coverage/duplic.	91%	95%	119%	86%	86%	99%	100%	100%
Pop. not yet assisted	14%	11%	6%	14%	14%	6%	0%	0%
67% of caseload covered by UNRWA								\$5 754 832
33% of caseload covered by Partners								
other projects	Nabaa shelter improvement program for 15 households in Beddawi, Saïda & Tyre's camps World Vision voucher for clothings program in Bourj Barajneh and Bourj Shemali							
new comers projects	CLMC program in Beddawi, NRC, B Barajneh and Dbayeh camps Welfare program in B Barajneh, Shatila and CLA gatherings DRC program in Ein el Hillweh, Tyre gatherings and Beqaa Nabaa program in Saïda							

delivery methods	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*	Fuel for school
TDH Italy / Nabaa	IN-KIND	IN-KIND	VOUCHER	VOUCHER	VOUCHER			
Oxfam Novib/Najdeh	CASH	CASH	CASH	CASH	CASH			
ANERA / Najdeh	IN-KIND	IN-KIND	VOUCHER					
NRC	MIXED	CASH	CASH	CASH	CASH			
UNICEF							CASH	CASH
UNRWA	CASH	CASH	CASH	CASH	CASH	CASH		

Progress report 25 January	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*	Fuel for school
TDH Italy / Nabaa	80%	80%	80%	27%	0%			
Oxfam Novib/Najdeh	103%	103%	103%	103%	103%			
ANERA / Najdeh	57%	100%	100%					
NRC	100%	100%	100%	100%	100%			
UNICEF							98%	100%
UNRWA*	88%	93%	99%	92%	92%	99%		

Planned caseload 55 000 PRS
Original financial plan \$6 120 950

Caseload covered 51 128 PRS
Actual financial plan \$5 754 832

Average assistance per person \$113
per family \$383

The plan was produced based on a newcomer caseload of 2,500 families per month. However, from October the influx of newcomers decreased, with an average of less than 100 additional families per month.

Gaps and duplication

UNRWA & partners coordinated to provide assistance for 15 000 families, avoiding gaps and duplication.

However, minor overlaps were noted and will be addressed in the future:

- 100 beneficiaries received twice a heater (in-kind and cash), from NRC and UNRWA
- some families received two the full assistance
- Oxfam assisted 100 families already credited by UNRWA (full package)
- ANERA assisted 295 families already credited by UNRWA (full package)
- UNRWA credited 100% population with 1 month fuel (100\$). This created some duplication.

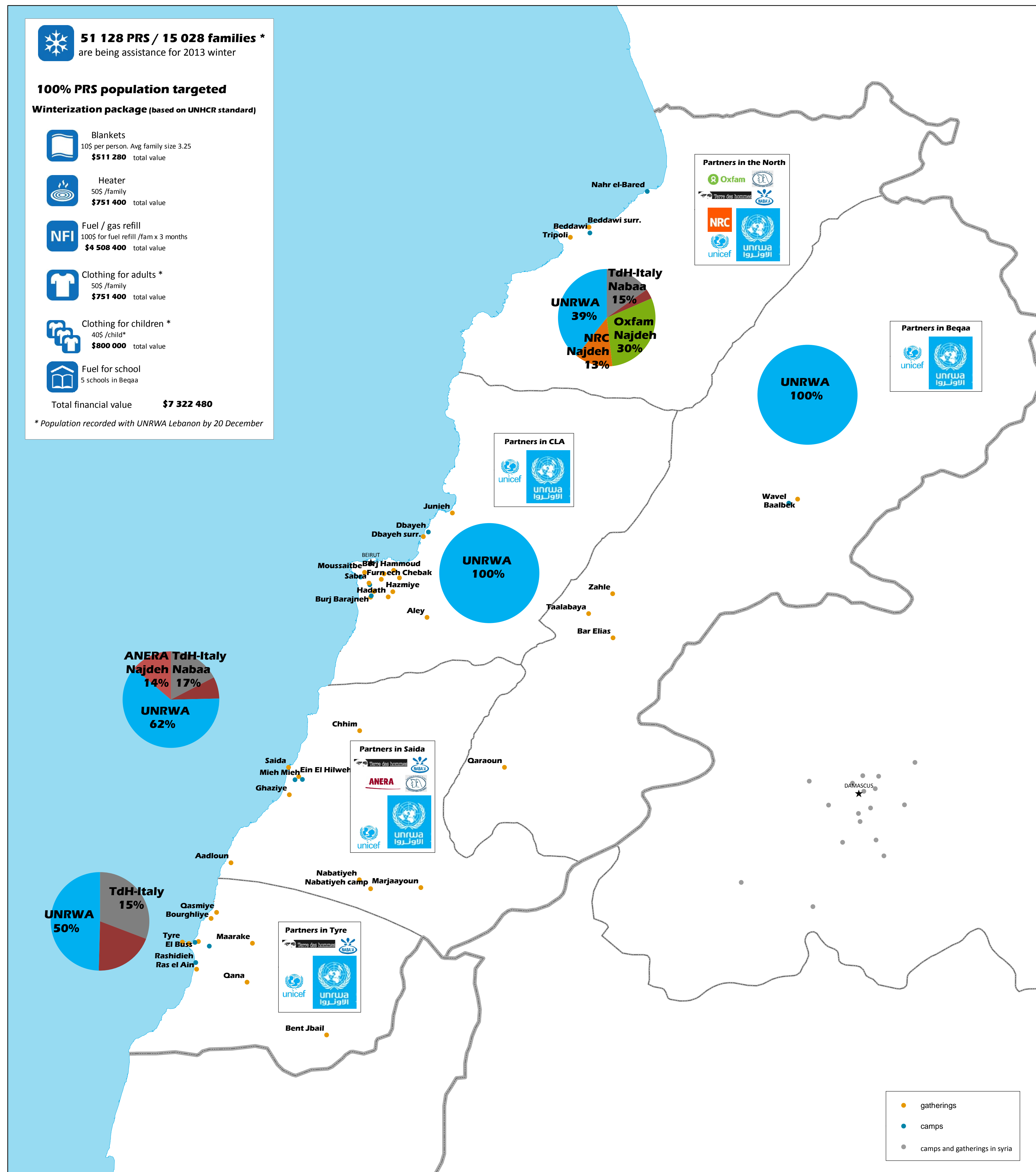
Financial value of winter package (\$)	family of 1	family of 3	family of 5	Description
TDH Italy / Nabaa	328	354	379	1 gas heater + gas bottle in kind: value= 125.44 USD 3 gas refill vouchers 20\$ x 4.5: total 90\$ blanket in kind: value 12.85/person. + 100\$ dollars from UNRWA as baseline assistance
Oxfam Novib/Najdeh	410	430	450	1 heater: value 50\$ 3 fuel refill vouchers: total 300\$ blanket in kind: value 10\$ /person. + 50\$ for adult winter clothing + 100\$ dollars from UNRWA as baseline assistance
ANERA / Najdeh	239	239	239	1 gas/fuel refill vouchers: value 5\$2 2 blankets in kind: value 20\$ (5 per family) + 100\$ dollars from UNRWA as baseline assistance
NRC	520	520	520	1 heater in kind + gas cylinder: value 180\$ 1 gas/fuel refill vouchers: value 190\$ 5 blankets in kind: value 50\$ (10 per family) + 100\$ dollars from UNRWA as baseline assistance
UNRWA	360	380	400	1 heater: value 50\$ 3 fuel refill vouchers: total 300\$ 1 blanket in kind: value 10\$ /person.

51 128 PRS / 15 028 families* are being assistance for 2013 winter

100% PRS population targeted
Winterization package (based on UNHCR standard)

- Blankets**
10\$ per person. Avg family size 3.25
\$511 280 total value
 - Heater**
50\$ /family
\$751 400 total value
 - Fuel / gas refill**
100\$ for fuel refill /fam x 3 months
\$4 508 400 total value
 - Clothing for adults***
50\$ /family
\$751 400 total value
 - Clothing for children***
40\$ /child*
\$800 000 total value
 - Fuel for school**
5 schools in Beqaa
- Total financial value \$7 322 480**

* Population recorded with UNRWA Lebanon by 20 December



North	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*
2 362	2 362	2 362	2 362	2 362	2 362	2 362	3 420
TDH Italy -Nabaa	360	360	360	360	360		
Oxfam Novib -Najdeh	685	685	685	685	685	685	
NRC	296	399	296	296	296		3 420
UNICEF	928	929	2 224	926	926	2 224	
UNRWA	928	929	2 224	926	926	2 224	
Expenditure (\$USD)	32 730	46 265	221 514	92 231	92 231	110 757	137 291
Coverage/duplic.	96%	100%	151%	96%	96%	123%	100%
Pop. not yet assisted	4%	4%	4%	4%	4%	0%	0%

39% of caseload covered by UNRWA with the full package **\$733 019**

other projects Nabaa shelter program in Beddawi

new comers projects CLMC new comers program include winterization elements.

Central Lebanon	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*
2 862	2 862	2 862	2 862	2 862	2 862	2 862	3 493
UNICEF	500	500	500				3 493
Najdeh	2 651	2 651	2 652	2 622	2 622	2 652	
UNRWA	2 651	2 651	2 652	2 622	2 622	2 652	
Expenditure (\$USD)	84 522	132 022	264 143	261 155	261 155	132 072	140 637
Coverage/duplic.	110%	110%	110%	92%	92%	93%	100%
Pop. not yet assisted	7%	7%	7%	8%	8%	7%	0%

93% of caseload covered by UNRWA with the full package **\$1 275 707**

other projects World Vision voucher for clothings program in Bourj Barajneh

new comers projects CLMC & Welfare new comers programs include winterization elements.

Saida	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*
4 724	4 724	4 724	4 724	4 724	4 724	4 724	6 805
TDH Italy / Nabaa	820	820	820	820	820		
ANERA / Najdeh	650	650	650				
UNICEF	2 911	2 911	4 502	2 911	2 911	4 502	6 805
UNRWA	2 911	2 911	4 502	2 911	2 911	4 502	
Expenditure (\$USD)	103 058	144 970	448 406	289 940	289 940	224 203	272 550
Coverage/duplic.	93%	93%	126%	79%	79%	95%	100%
Pop. not yet assisted	14%	14%	5%	21%	21%	5%	0%

62% of caseload covered by UNRWA with the full package **\$1 773 068**

other projects Nabaa shelter program in the camps

new comers projects Nabaa & DRC new comers program include winterization elements.

Tyre	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*
2 662	2 662	2 662	2 662	2 662	2 662	2 662	4 070
TDH Italy / Nabaa	820	820	820	820	820		
UNICEF	1 320	1 321	2 504	1 321	1 321	2 504	4 070
UNRWA	1 320	1 321	2 504	1 321	1 321	2 504	
Expenditure (\$USD)	50 249	65 787	249 402	131 574	131 574	124 701	164 622
Coverage/duplic.	80%	80%	125%	80%	80%	94%	100%
Pop. not yet assisted	20%	20%	5%	20%	20%	6%	0%

50% of caseload covered by UNRWA with the full package **\$917 908**

other projects World Vision voucher for clothings program in Bourj Shemali
Nabaa shelter improvement program in the camps

new comers projects DRC new comers program include winterization elements.

Beqaa	blankets /person	heater	fuel/gas refill (1)	fuel/gas refill (2)	fuel/gas refill (3)	adult clothing	children clothing*	fuel for schools
2 418	2 418	2 418	2 418	2 418	2 418	2 418	3 661	5
UNICEF							3 661	5
UNRWA	1 728	2 238	2 245	2 230	2 230	2 245		
Expenditure (\$USD)	17 470	111 454	223 606	222 112	222 112	111 803	146 574	5
Coverage/duplic.	71%	93%	93%	92%	92%	93%	100%	100%
Pop. not yet assisted	29%	7%	7%	8%	8%	7%	0%	0%

93% of caseload covered by UNRWA with the full package **\$1 055 129**

new comers projects DRC new comers program include winterization elements.

other notes Blankets has been distributed in-kind, to all families

Note: percentage in red when duplication were noted

Minors

Separated and Unaccompanied Minors

UNRWA provided direct assistance to 178 children after home visits to ensure that the most vulnerable PRS receive adequate response

IN-KIND DISTRIBUTION

Blankets distribution

UNRWA distributed IN-KIND blankets and mattresses for PRS families living in Beqaa area and towns above 500 meters, in North, CLA and Saïda