$87.0 million
UNHCR’s financial requirements 2021  

RWANDA
as of 29 December 2021

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

### CONTRIBUTIONS ³ | USD

<table>
<thead>
<tr>
<th></th>
<th>Unearmarked</th>
<th>Softly earmarked</th>
<th>Earmarked</th>
<th>Tightly earmarked</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>United States of America</td>
<td>-</td>
<td>-</td>
<td>19,983,199</td>
<td></td>
<td>178,394</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20,161,593</td>
</tr>
<tr>
<td>European Union</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>8,689,892</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8,689,892</td>
</tr>
<tr>
<td>Denmark</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>3,152,290</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,152,290</td>
</tr>
<tr>
<td>Industria de Diseño Textil S.A. (Inditex)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>2,573,130</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,573,130</td>
</tr>
<tr>
<td>Germany</td>
<td>-</td>
<td>1,259,912</td>
<td>-</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,259,912</td>
</tr>
<tr>
<td>Austria</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>1,182,796</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,182,796</td>
</tr>
<tr>
<td>Profuturo</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>1,165,277</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,165,277</td>
</tr>
<tr>
<td>Japan</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>856,136</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>856,136</td>
</tr>
<tr>
<td>Qatar</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>545,929</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>545,929</td>
</tr>
<tr>
<td>IKEA Foundation</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>287,162</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>287,162</td>
</tr>
<tr>
<td>Canada</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>252,067</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>252,067</td>
</tr>
<tr>
<td>UN Covid-19 MPTF</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>213,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>213,000</td>
</tr>
<tr>
<td>UN Programme On HIV/AIDS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>89,450</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>89,450</td>
</tr>
<tr>
<td>Switzerland</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>69,140</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>69,140</td>
</tr>
<tr>
<td>Norway</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>61,648</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>61,648</td>
</tr>
<tr>
<td>Sub-total</td>
<td>-</td>
<td>1,259,912</td>
<td>20,196,199</td>
<td></td>
<td>19,103,310</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>40,559,421</td>
</tr>
<tr>
<td>Indicative allocation of funds and adjustments</td>
<td>6,239,911</td>
<td>2,098,733</td>
<td>(1,407,016)</td>
<td>1,144,993</td>
<td>8,076,621</td>
</tr>
<tr>
<td>Total</td>
<td>6,239,911</td>
<td>3,358,645</td>
<td>18,789,183</td>
<td></td>
<td>20,248,303</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>48,636,042</td>
</tr>
</tbody>
</table>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

- Germany 44.3 million
- United States of America 33 million
- Private donors Australia 11.1 million
- Private donors Germany 9 million
- Canada 5.6 million
- France 4.4 million
- Finland 3.4 million
- Sweden 2.9 million
- Private donors Republic of Korea 2.6 million
- Norway 2.3 million
- Spain 2.3 million
- Japan
- Luxembourg
- Malta
- Private donors

### UNEARMARKED CONTRIBUTIONS ⁵ | USD

- Norway 80 million
- Private donors Spain 75.9 million
- Sweden 75.4 million
- United Kingdom 40.4 million
- Private donors Republic of Korea 38.8 million
- Netherlands 36.1 million
- Denmark 34.6 million
- Private donors Japan 30.9 million
- Germany 26 million
- Japan 23.4 million
- France 20.2 million
- Private donors Italy 19.6 million
- Private donors Sweden 16.9 million
- Switzerland 16.4 million
- Ireland 12.5 million
- Belgium 11.9 million
- Italy 10.7 million
- Private donors USA 10.6 million
- Algeria
- Armenia
- Austria
- Bulgaria
- Canada
- Costa Rica
- Cyprus
- Estonia
- Finland
- Holy See
- Iceland
- Liechtenstein
- Luxembourg
- Malta
- Mexico
- Monaco
- Montenegro
- Morocco
- New Zealand
- Peru
- Philippines
- Portugal
- Qatar
- Republic of Korea
- Russian Federation
- Saudi Arabia
- Serbia
- Singapore
- South Africa
- Thailand
- Turkey
- Uruguay
- Private donors

Notes:
1. The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation, Central Mediterranean Route Situation, Coronavirus Emergency and the DRC Situation.
2. The percentage funded (56%) and total funding amount ($48,636,042) are indicative based on the methodology described above. This leaves an indicative funding gap of $38,402,902 representing 44% of the financial requirements.
3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed $2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed $10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org

Follow us on @UNHCRgov