Financial Summary - 2020
as of 30 June 2020 (in USD)

**Funding Overview**

Total Requirements: 260 M

- 53M (20%)
- 207M (80%)

*The total does not include additional COVID-19 Financial Requirements (34M)*

**3RP Funding 2014 - 2019**

<table>
<thead>
<tr>
<th>Year</th>
<th>Fund Received</th>
<th>Gap</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>59%</td>
<td>41%</td>
</tr>
<tr>
<td>2015</td>
<td>58%</td>
<td>42%</td>
</tr>
<tr>
<td>2016</td>
<td>39%</td>
<td>61%</td>
</tr>
<tr>
<td>2017</td>
<td>55%</td>
<td>45%</td>
</tr>
<tr>
<td>2018</td>
<td>60%</td>
<td>40%</td>
</tr>
<tr>
<td>2019</td>
<td>69%</td>
<td>31%</td>
</tr>
</tbody>
</table>


**Funding by Component**

**Refugee Component**

- 43M (25%)
- 130M (75%)

**Resilience Component**

- 10M (11%)
- 77M (89%)

**Funding by Sector**

- **PROTECTION**: 8M (29%)
- **FOOD SECURITY**: 15M (28%)
- **EDUCATION**: 54M (19%)
- **HEALTH**: 2M (19%)
- **BASIC NEEDS**: 13M (13%)
- **SHELTER**: 95M (20%)
- **WASH**: 27M (13%)
- **LIVELIHOODS**: 16M (28%)

**Funding by Agency**

- IOM: $195K
- NRC: $2,241K
- PWJ: $919K
- SCI: $1,058K
- UNFPA: $373K
- UNHCR: $28,403K
- UNICEF: $120K
- WFP: $15,181K
- WVI: $151K

**Donors**

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