Jordan Response Plan
for the Syria Crisis
2020-2022

22 June 2020
JRP 2019 Funding by Component

- **Resilience**
  - Requested: 688 M
  - Funded: 316 M
  - Funded Percentage: 46.0%

- **Refugee**
  - Requested: 712 M
  - Funded: 500 M
  - Funded Percentage: 70.2%

- **Budget Support**
  - Requested: 998 M
  - Funded: 393 M
  - Funded Percentage: 39.4%
JRP 2019 Funding Per Sectors

- Transport
- Energy
- WASH
- Shelter
- Health
- Social Protection
- Education
- Justice
- Food Security
- Local Governance and Municipal Services
- Livelihoods
- Environment

Requested  | Funded
----------|--------
0%         | 18%
40%        | 41%
51%        | 41%
51%        | 51%
59%        | 59%
68%        | 68%
68%        | 68%
76%        | 76%
82%        | 82%
169%       | 169%
433%       | 433%
New Structure  
Regrouping Sectors  
Prioritization Criteria  
Markers  
Participation

JRP 2020-2022
Components

- Host Community’ Needs
- Refugees’ Needs
- Infrastructure and Institutional Capacity Building
JRP 2020-2022 Requirements

- Public services: $298 m
- Economic Empowerment: $809 m
- Protection and Justice (Social Protection): $640 m
- Protection and Justice (Justice): $64 m
- Health: $503 m
- Education: $562 m
- Shelter: $45 m
- WASH: $483 m
<table>
<thead>
<tr>
<th>Sector</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Services</td>
<td>116,003,454</td>
<td>106,151,555</td>
<td>75,919,722</td>
<td>298,074,731</td>
</tr>
<tr>
<td>Health</td>
<td>163,268,972</td>
<td>177,889,629</td>
<td>161,959,878</td>
<td>503,118,479</td>
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<tr>
<td>Education</td>
<td>202,060,332</td>
<td>180,315,000</td>
<td>179,840,000</td>
<td>562,215,332</td>
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<tr>
<td>Shelter</td>
<td>25,071,888</td>
<td>10,178,044</td>
<td>9,678,250</td>
<td>44,928,183</td>
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<tr>
<td>Economic Empowerment - Food Security</td>
<td>225,752,000</td>
<td>216,756,268</td>
<td>197,620,000</td>
<td>640,128,268</td>
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<tr>
<td>Economic Empowerment - Livelihoods</td>
<td>68,465,000</td>
<td>58,845,000</td>
<td>41,480,000</td>
<td>168,790,000</td>
</tr>
<tr>
<td>WASH</td>
<td>129,775,983</td>
<td>220,883,397</td>
<td>132,794,174</td>
<td>483,453,554</td>
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<tr>
<td>Social Protection and Justice</td>
<td>386,883,817</td>
<td>343,655,889</td>
<td>336,175,631</td>
<td>1,066,715,337</td>
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<tr>
<td>Total Projects Requirements</td>
<td>1,317,281,447</td>
<td>1,314,057,284</td>
<td>1,134,850,409</td>
<td>3,767,423,884</td>
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<tr>
<td>Sub Total: Direct Budget Support</td>
<td>932,267,195</td>
<td>948,035,730</td>
<td>959,402,595</td>
<td>2,839,705,520</td>
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<tr>
<td>JRP Grand Total</td>
<td>2,249,548,642</td>
<td>2,262,710,512</td>
<td>2,094,870,250</td>
<td>6,607,129,404</td>
</tr>
</tbody>
</table>
## JRP 2020-2022 Budget Requirements per Component- USD

<table>
<thead>
<tr>
<th>Sector</th>
<th>H.C</th>
<th>I.C</th>
<th>Ref</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Services</td>
<td>24,095,000</td>
<td>239,967,006</td>
<td>34,012,725</td>
<td>298,074,731</td>
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<tr>
<td>Health</td>
<td>65,635,500</td>
<td>189,696,020</td>
<td>247,786,959</td>
<td>503,118,479</td>
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<tr>
<td>Education</td>
<td>141,317,074</td>
<td>278,901,720</td>
<td>141,996,538</td>
<td>562,215,332</td>
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<tr>
<td>Shelter</td>
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<td>4,918,431</td>
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<tr>
<td>Economic Empowerment - Food Security</td>
<td>98,989,268</td>
<td>5,139,000</td>
<td>536,000,000</td>
<td>640,128,268</td>
</tr>
<tr>
<td>Economic Empowerment - Livelihoods</td>
<td>80,030,000</td>
<td>26,575,000</td>
<td>62,185,000</td>
<td>168,790,000</td>
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<tr>
<td>WASH</td>
<td>9,839,061</td>
<td>436,887,306</td>
<td>36,727,187</td>
<td>483,453,554</td>
</tr>
<tr>
<td>Social Protection and Justice</td>
<td>174,128,608</td>
<td>49,149,000</td>
<td>843,437,729</td>
<td>1,066,715,337</td>
</tr>
<tr>
<td><strong>Total Projects Requirements</strong></td>
<td><strong>594,569,511</strong></td>
<td><strong>1,231,233,482</strong></td>
<td><strong>1,941,620,890</strong></td>
<td><strong>3,767,423,884</strong></td>
</tr>
<tr>
<td><strong>Sub Total: Direct Budget Support</strong></td>
<td><strong>2,839,705,520</strong></td>
<td></td>
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</tr>
<tr>
<td><strong>JRP Grand Total</strong></td>
<td><strong>6,607,129,404</strong></td>
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</tbody>
</table>
Proposed interventions for COVID-19 inspired from JRP:


2. Education: Strengthening online education, building capacity of MoE in remote education maintenance, expansion of schools to absorb the increasing number of students.


4. Livelihood: Creation of job opportunities, decent work environment, and support to small farmers.
Thank you

22 June 2020