Overview

The response seeks to explore opportunities to transition from in-kind to cash-based assistance, to the extent possible. The injection of cash, through unconditional multi-purpose, and conditional cash-based interventions will have multiplier effects on food security, social cohesion, reduction of aid dependency, and productive engagement of the youth, among others. The established reference Minimum Expenditure Basket (MEB) tool will ultimately support the cost efficiency and cost effectiveness, and pave the way for coherent multi-purpose cash programming and delivery. It will be a critical source of information in determining the level of assistance to refugees (or its transfer value) and in establishing price lines for project design, in harmony with the objectives of a given programme, the vulnerability of the target group and gap analysis at a settlement level. Partners continue efforts to establish a common platform for cash transfers.

Key indicators

- Households receiving multi-purpose cash-based assistance: 22,032 (Target: 198,397)
- Amount of multipurpose cash and voucher assistance: 8.8 bn (Target: 12.6 billion UGX)
- Households receiving any form of cash-based assistance*: 157,675

Objective: Financial inclusion and access to financial services promoted

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Actual</th>
<th>Target/Standard ('19)</th>
<th>Actual against annual target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households enrolled in bank account or mobile money</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Congolese and other refugees</td>
<td>16,015</td>
<td>111,104</td>
<td>14%</td>
</tr>
<tr>
<td>- South Sudanese refugees</td>
<td>23,668</td>
<td>176,239</td>
<td>13%</td>
</tr>
<tr>
<td>- Burundian refugees</td>
<td>0</td>
<td>1,769</td>
<td>0%</td>
</tr>
<tr>
<td>Financial literacy trainings</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Congolese and other refugees</td>
<td>3,648</td>
<td>93,326</td>
<td>4%</td>
</tr>
<tr>
<td>- South Sudanese refugees</td>
<td>12,915</td>
<td>168,554</td>
<td>8%</td>
</tr>
<tr>
<td>- Burundian refugees</td>
<td>0</td>
<td>1,769</td>
<td>0%</td>
</tr>
<tr>
<td>- Host community</td>
<td>2,476</td>
<td>3,310</td>
<td>75%</td>
</tr>
</tbody>
</table>

Objective: Access to cash and voucher assistance for basic needs expanded

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Actual</th>
<th>Target/Standard ('19)</th>
<th>Actual against annual target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households receiving multi-purpose cash-based assistance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Congolese and other refugees</td>
<td>13,886</td>
<td>29,580</td>
<td>47%</td>
</tr>
<tr>
<td>- South Sudanese refugees</td>
<td>9,190</td>
<td>167,001</td>
<td>6%</td>
</tr>
<tr>
<td>- Burundian refugees</td>
<td>0</td>
<td>1,816</td>
<td>0%</td>
</tr>
</tbody>
</table>
Cross-sectoral analysis of all cash-based interventions (amounts in UGX)

Amount of cash transfers by sector (in billions)

- Food Security: 67.42 bn
- Multi-purpose cash: 13.66 bn
- Livelihoods & Resilience: 1.62 bn
- Environment & Energy: 0.55 bn
- WASH: 0.45 bn
- Shelter, Settlement & NFI: 0.31 bn

Amounts in USD were converted using the average UN exchange rate (3,713).

Note: for Livelihoods & Resilience the value of CBI interventions is only based on cash-for-work, as amounts for households who received productive assets through cash are not available. Host community interventions are included in all cases.

Cash transfers by beneficiary type

- 6% Host community
- 41% Congolese and other refugees
- 53% South Sudanese refugees

Amount of cash transfers by district (in billions)

- Adjumani: 26.36 bn
- Kamwenge: 22.58 bn
- Kyegegwa: 10.00 bn
- Kiryandongo: 9.14 bn
- Arua: 5.57 bn
- Kikuube: 4.28 bn
- Moyo: 1.51 bn
- Yumbe: 1.31 bn
- Isingiro: 1.28 bn
- Koboko: 1.12 bn
- Lamwo: 0.77 bn
- Kampala: 0.10 bn

Host community interventions are included in all cases.

For more info, please visit: www.ugandarefugees.org

Refugee settlement
Refugee settlement
Capital city
District boundary