

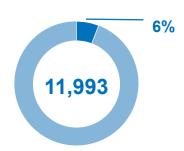
Uganda Refugee Response Plan (RRP) 2019-2020

January - March 2019

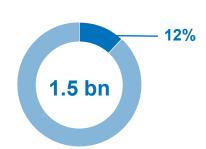
Overview

The response is exploring opportunities to transition from in-kind to cash-based assistance, to the extent possible. Cash and Vouchers Assistance, including multi-purpose, sectoral, and conditional cash-based interventions will have multiplier effects on food security, social cohesion, reduction of aid dependency, and productive engagement of the youth, inter alia. A coordinated and comprehensive approach that appropriately meets the needs of these populations requires a common understanding of what and how much is required for the population to meet their needs. The established reference Minimum Expenditure Basket tool will ultimately support the cost efficiency and cost effectiveness, and pave the way for coherent multi-purpose cash programming and delivery. This will be a critical source of information in determining the level of assistance to refugees (or its transfer value) and in establishing price lines for project design, in harmony with the objectives of a given programme, the vulnerability of the target group and gap analysis at a settlement level. Partners' efforts to establish a common platform for cash transfers continue.

Key indicators

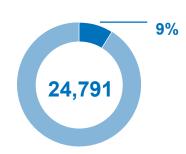


Households receiving multipurpose cash-based assistance *Target:* 198,397



Amount of multipurpose cash and voucher assistance

Target: 12.6 billion UGX



Households enrolled in bank accounts or mobile money Target: 289,112

Objective: Financial inclusion and access to financial services promoted

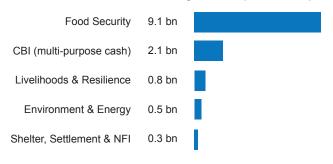
Indicator	Actual	Target/Standard ('19)	Actual against annual target or standard
Households enrolled in bank account or mobile money			
- Congolese and other refugees	6,152	111,104	6%
- South Sudanese refugees	18,639	176,239	11%
- Burundian refugees	0	1,769	0%
Financial literacy trainings			
- Congolese and other refugees	800	93,326	1%
- South Sudanese refugees	5,975	168,554	4%
- Burundian refugees	0	1,769	0%
- Host community	842	3,310	25%

Objective: Access to cash and voucher assistance for basic needs expanded

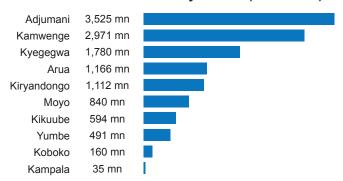
Indicator	Actual	Target/Standard ('19)	Actual against annual target or standard
Households receiving multi-purpose cash-based assistance			
- Congolese and other refugees	10,043	29,580	34%
- South Sudanese refugees	1,950	167,001	1%
- Burundian refugees	0	1,816	0%

Cross-sectoral analysis of all cash-based interventions (amounts in UGX)

Amount of cash transfers by sector (in billions)*

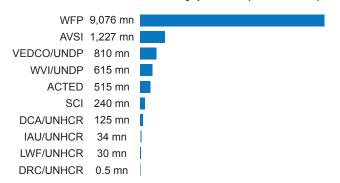


Amount of cash transfers by district (in millions)

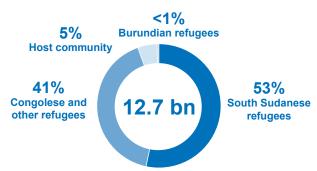


Note: for Livelihoods the value of CBI interventions is only based on cash-for-work, as amounts for households who received productive assets through cash were not available.

Amount of cash transfers by partner (in millions)*



Amount of cash transfers by beneficiary type



*This Includes Host Community

Operational presence Koboko

