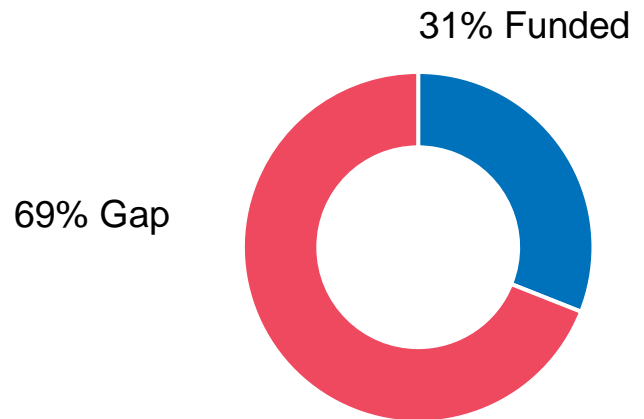


### SUDAN: South Sudanese Refugee Response

- Total budget request for 2018 under the revised South Sudan Regional Refugee Response Plan (RRRP): **\$294.8 M**
- Total funding received by partners in 2018<sup>1</sup>: **\$92.5 M**
- **Total funding gap in 2018: \$232.2 M**



This report is based on inputs provided by operational partners on how funding received for South Sudanese refugee response was allocated by state and sector in 2018<sup>2</sup>. Inputs were collected for **\$86.2 M** of total funding used to support the assistance needs of over 494,000 registered or targeted refugees and their host communities.

#### Summary of key findings:

- Nutrition, protection and WASH were among the highest funded sectors countrywide, in proportion to budget requirements and assessment needs. The bulk of this funding was allocated to procurement of nutrition products and supplies, biometric registration activities and WASH infrastructure.
- Health, livelihoods (with environment) and emergency shelter and non-food items (ES/NFI) were among the lowest funded sectors countrywide, in proportion to budget requirements and assessed needs.
- Large self-settlements were the highest funded, as compared to proportion of registered or targeted populations living in these sites (including: El Ferdous, East Darfur; Bielel IDP camp settlement and El Radom, South Darfur; El Meiram and Kharasana, West Kordofan; and El Leri West, South Kordofan). Smaller, out-of-camp locations were the lowest funded. Camp locations were funded in proportion to camp population size in White Nile and East Darfur States.
- East Darfur State was the highest funded, with 50 per cent of assistance needs funded, while Khartoum’s ‘Open Areas’ was the lowest funded, with just 14 per cent of assistance needs funded.

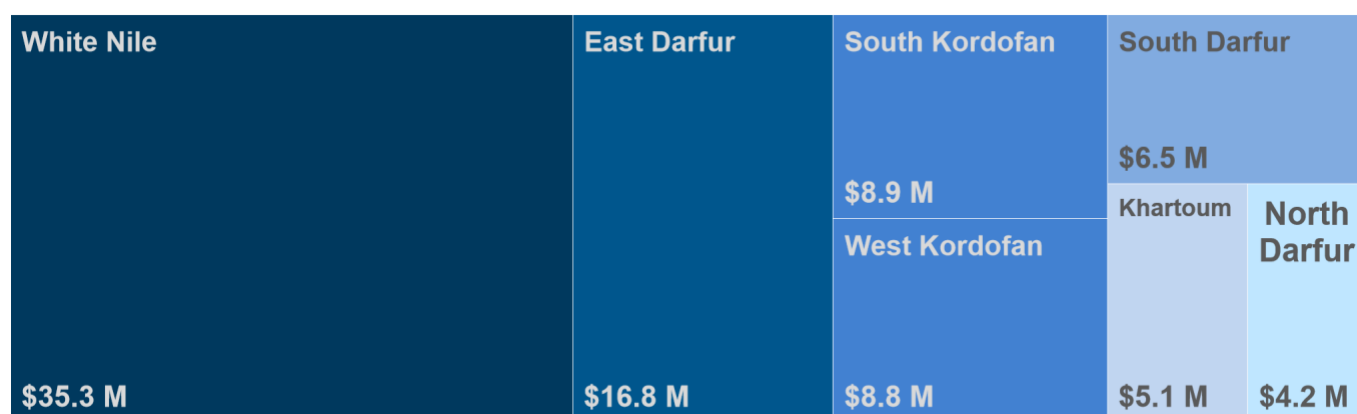
<sup>1</sup> Total funding received amount is based on inputs submitted to UNHCR HQ by INGO/NGO RRRP appeal partners, and to the Financial Tracking System (FTS) by UN appeal partners.

<sup>2</sup> **Methodology:** Year-end funding allocation inputs were collected from 28 operational partners with an active South Sudanese refugee response in 2018. Partners used estimates where exact funding allocation information by refugee location and State was unavailable. ‘Refugee Assistance Needs Funded’ for each State was calculated based on the national average of assistance needs of \$596.18 per person, as per revised budget requirements under the 2018 RRRP, and based on registered refugee population figures, or population figures for unregistered populations targeted for assistance in specific locations.

## Funding coverage by Sector in 2018

Sector	Total funding	% funded
Nutrition	\$8 M	60% (of \$13.3 M)
Protection	\$11.5 M	47% (of \$24.5 M)
WASH	\$16.9 M	35% (of \$48 M)
Food Assistance	\$19.9 M	35% (of \$57.7 M)
Education	\$9.4 M	33% (of \$28.2 M)
Health	\$9.2 M	20% (of \$47 M)
Livelihoods + Environment	\$5.8 M	18% (of \$32.6 M)
ES /NFI	\$5.7 M	13% (of \$43.5 M)

## Funding allocated by State\*



\*Not pictured: \$600,000 funding allocated to North Kordofan for food assistance (\$583,000) and nutrition activities (\$17,000).

## Funding allocated by location type



Location	Funding allocated	% refugees registered*/targeted
Camp	\$40.3 M (46%)	42% (208,168 individuals)
Large self-settlements**	\$29.7 M (20%)	13% (61,572 individuals)
Out-of-camp	\$17.3 M (34%)	45% (224,495 individuals***)

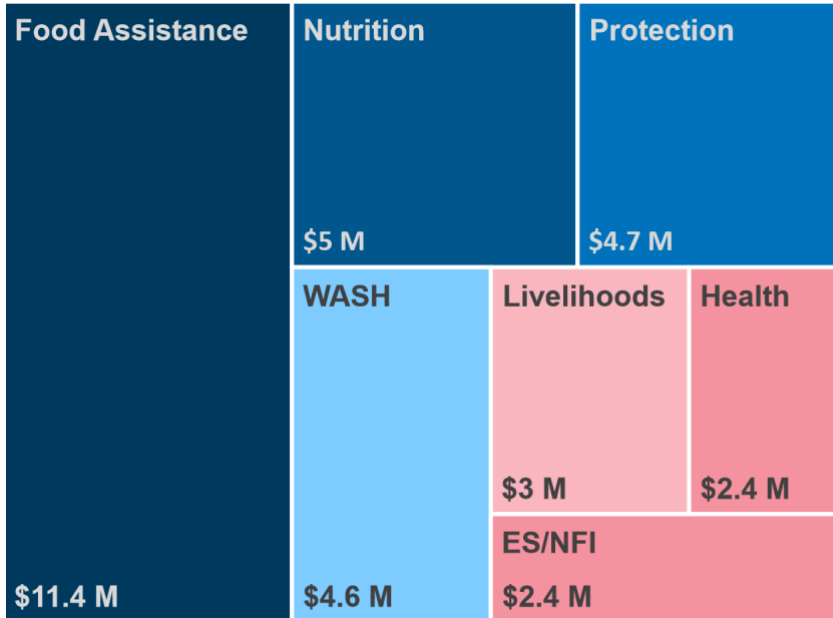
\*UNHCR-COR individually biometrically registered or household-level registration, as of 31 December 2018.

\*\*Includes: El Leri West, South Kordofan; El Meiram and Kharasana, West Kordofan; El Radom and Bielel IDP camp settlement, South Darfur; and El Ferdous, East Darfur.

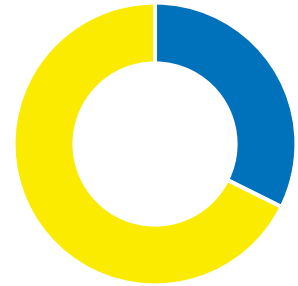
\*\*\*Total out-of-camp refugee population (excluding large self-settlements) is estimated at 608,962 individuals, including unregistered individuals and those registered by the Immigration Passport Police (IPP). Estimates require verification.

## White Nile State: \$35.3 M allocated

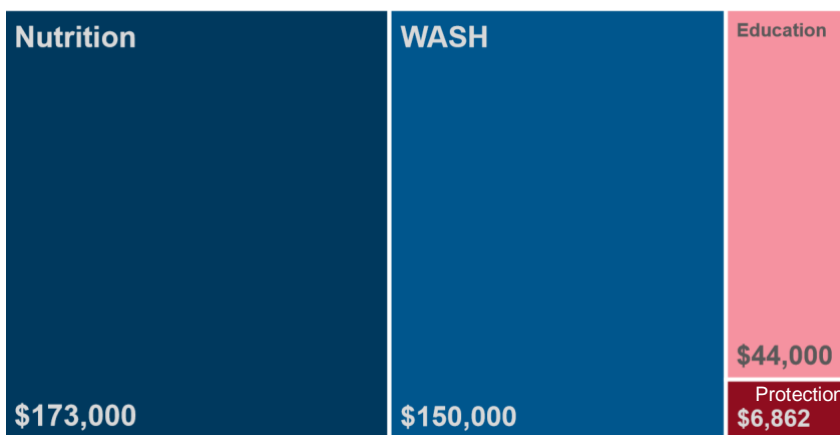
**Funding for camp assistance: \$34.9 M**  
(for 175,763 registered refugees)



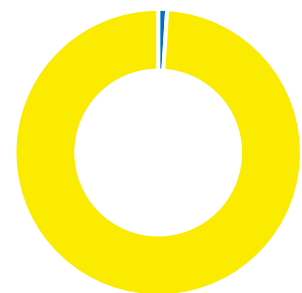
Refugee assistance needs funded<sup>3</sup>: **33%**



**Funding for out-of-camp assistance: \$373,000**  
(for 81,538 refugees – estimated)



Refugee assistance needs funded<sup>4</sup>: **1%**



<sup>3</sup>Compared to national average of assistance needed per person. Funding allocated to refugee assistance is also used to cover host community needs.

<sup>4</sup> Ibid.

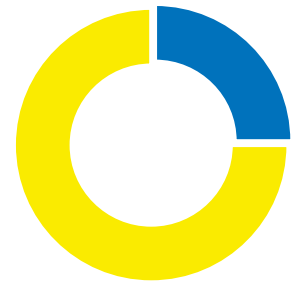
## East Darfur State: \$16.8 M allocated

### Funding for camp assistance: \$5.4 M

(for 32,405 registered refugees)

<b>Food Assistance</b>          <b>\$1.7 M</b>	<b>Protection</b>		<b>WASH</b>
	\$819,000		\$671,000
	<b>Education</b>	<b>ES/NFI</b>	<b>Health</b>
	\$647,000	\$480,000	\$460,000
			<b>Livelihoods</b>
			\$380,000

Refugee assistance needs funded<sup>5</sup>: **28%**

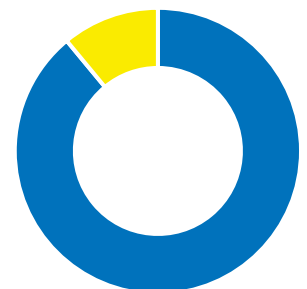


### Funding for out-of-camp assistance: \$11.4 M

(for 19,989 registered refugees)

<b>WASH</b>          <b>\$4.6 M</b>	<b>Education</b>          <b>\$3.2 M</b>	<b>Health</b>	
		\$1.4 M	
		<b>Food Assistance</b>	<b>Protection</b>
		\$758,000	\$526,000
		<b>Livelihoods</b>	<b>Nutrition</b>
		\$380,000	\$361,000

Refugee assistance needs funded<sup>6</sup>: **86%**

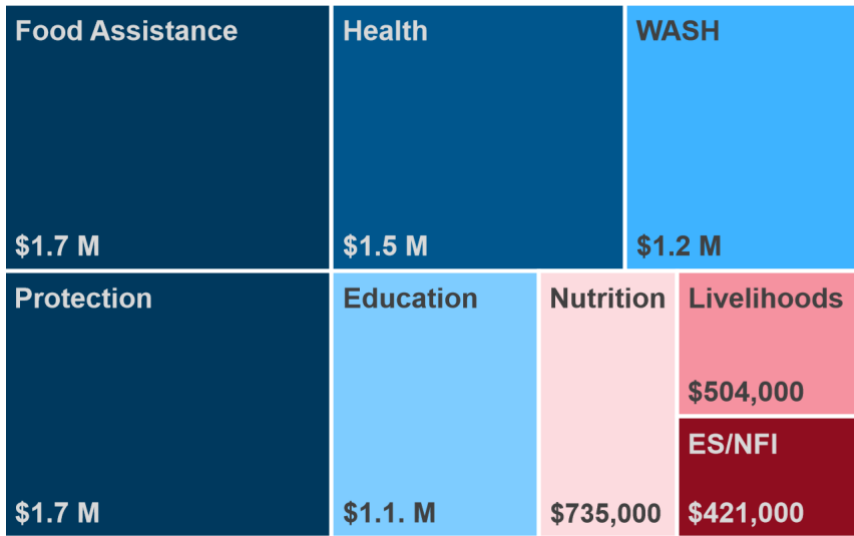


<sup>5</sup> Compared to national average of assistance needed per person. Funding allocated to refugee assistance is also used to cover host community needs.

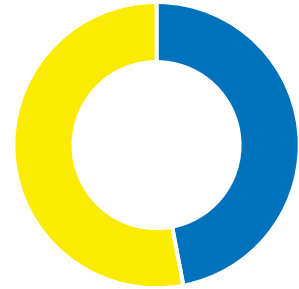
<sup>6</sup> Ibid.

### South Kordofan State: \$8.9 M allocated

(for 31,661 registered refugees)

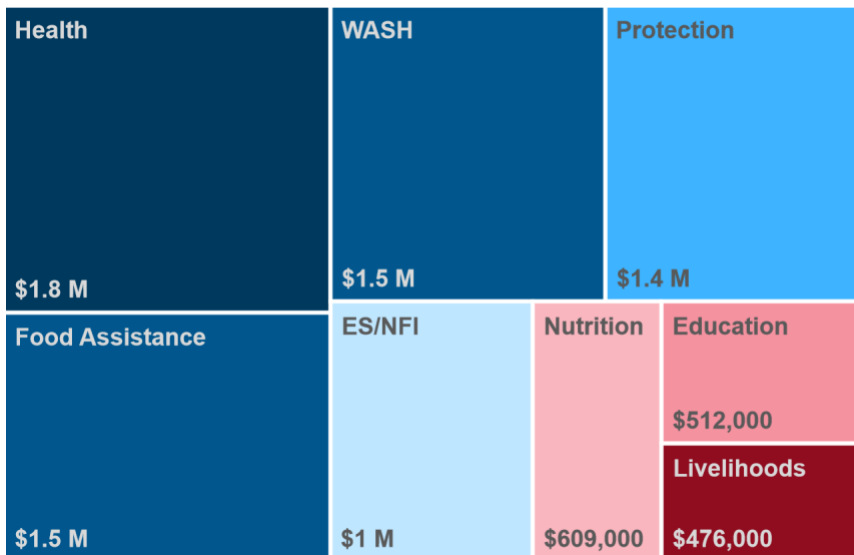


Refugee assistance needs funded<sup>7</sup>: 47%

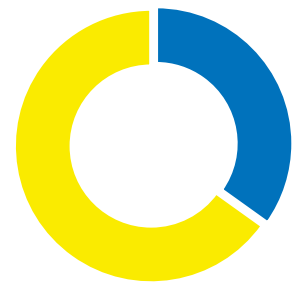


### West Kordofan State: \$8.8 M allocated

(for 45,620 registered refugees)



Refugee assistance needs funded<sup>8</sup>: 32%

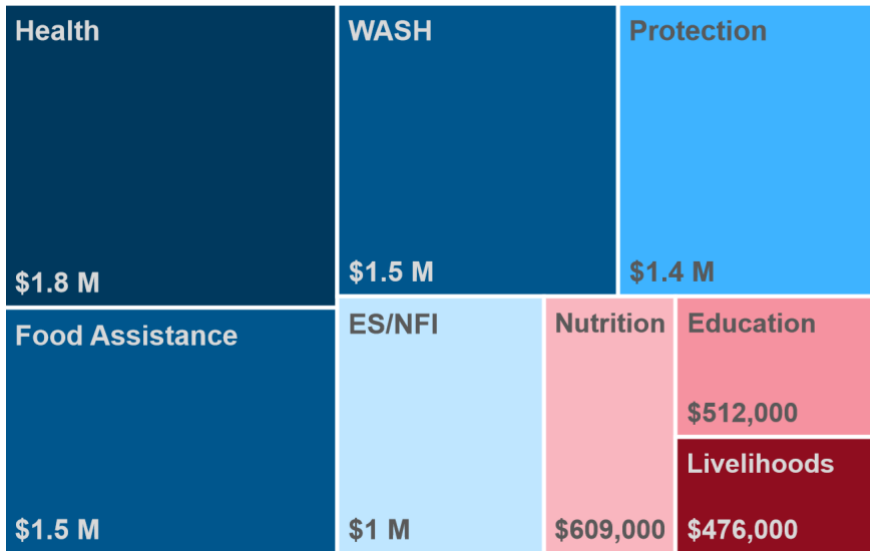


<sup>7</sup> Compared to national average of assistance needed per person. Funding allocated to refugee assistance is also used to cover host community needs.

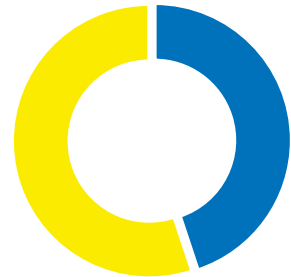
<sup>8</sup> Ibid.

### South Darfur State: \$6.5 M allocated

(for 24,551 registered refugees)

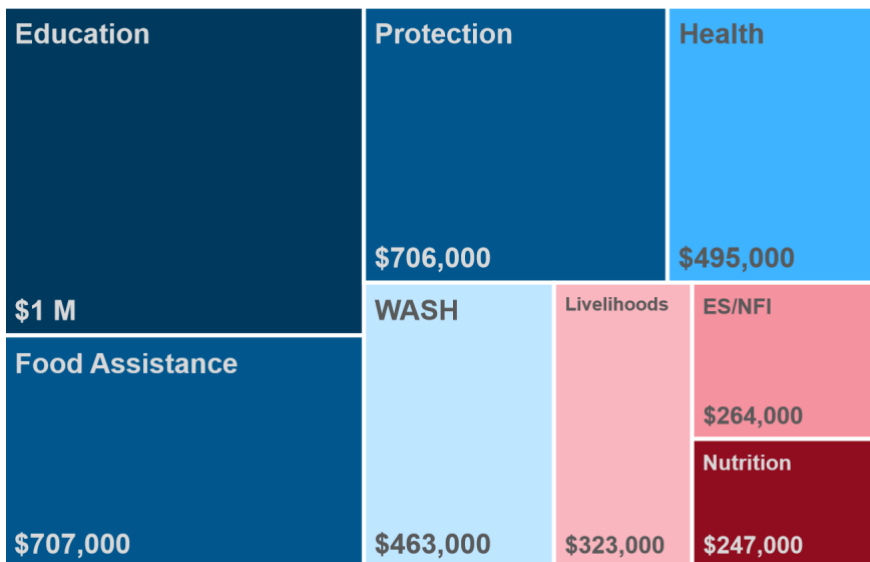


Refugee assistance needs funded<sup>9</sup>: 44%

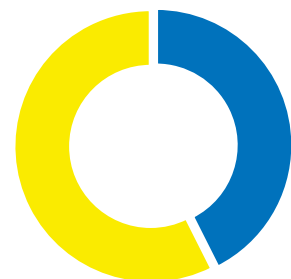


### North Darfur State: \$4.2 M allocated

(for 16,445 registered refugees)



Refugee assistance needs funded<sup>10</sup>: 43%

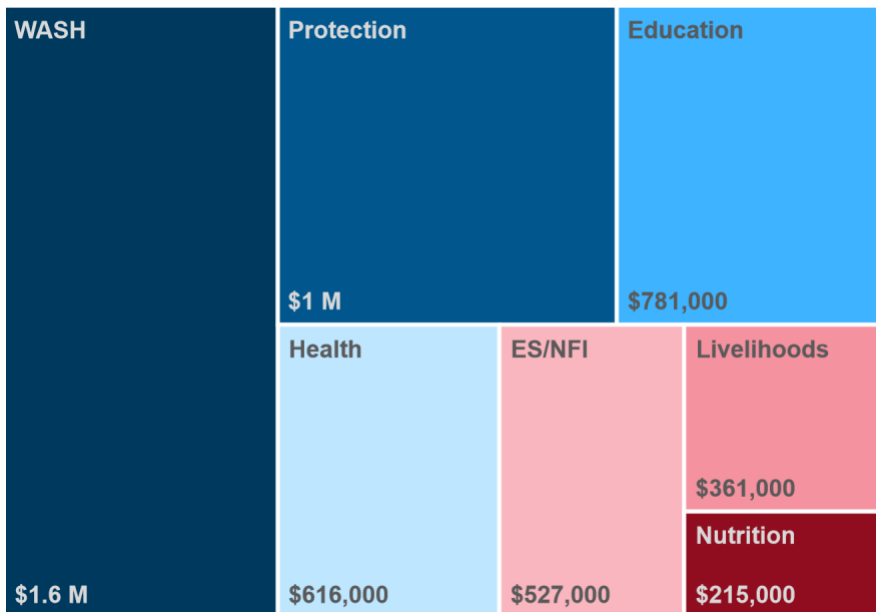


<sup>9</sup> Compared to national average of assistance needed per person. Funding allocated to refugee assistance is also used to cover host community needs.

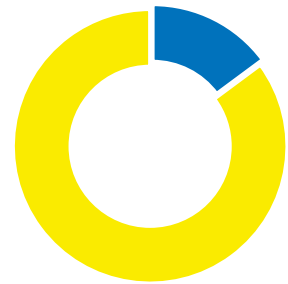
<sup>10</sup>Ibid.

## Khartoum State – ‘Open Areas’: \$5.1 M allocated

(for 57,700 refugees – estimated)



Refugee assistance needs funded<sup>11</sup>: 15%



This report includes funding inputs from 28 operational partners:

- Adventist Development and Relief Agency (ADRA)
- American Refugee Committee (ARC)
- Al Manar Voluntary Organisation (AMVO)
- Al Salam Organization for Rehabilitation and Development (AORD)
- Catholic Agency for Overseas Development (CAFOD)
- CARE International Switzerland (CIS)
- Concern Worldwide (CWW)
- El Ruhama for Development and Humanitarian Aid (RODHA)
- Food & Agriculture Organization of the United Nations (FAO)
- Friends of Peace & Development Organization (FPDO)
- Global Aid Hand (GAH)
- International Organization for Migration (IOM)
- Islamic Relief Worldwide (IRW)
- Mercy Corps
- Nada El Azhar for Disaster Prevention and Sustainable Development (NADA)
- Norwegian Church Aid (NCA)
- OXFAM – US
- Plan International Sudan
- Relief International
- Save the Children International
- United Methodist Committee on Relief (UMCOR)
- United Nations Refugee Agency (UNHCR)
- United Nations Children’s Fund (UNICEF)
- United Nations Population Fund (UNFPA)
- United Peace Organization (UPO)
- Welthungerhilfe (WHH)
- World Food Programme (WFP)
- World Health Organization (WHO)
- World Vision International (WVI)

### For more information contact:

Lindsey Amèrica-Simms, Associate Reporting Officer: [americas@unhcr.org](mailto:americas@unhcr.org)

<sup>11</sup> Compared to national average of assistance needed per person. Funding allocated to refugee assistance is also used to cover host community needs.