

As of 08 January 2019

ESTIA Accommodation Capacity Weekly Update

SUMMARY STATISTICS

| | |
|------------------------------------|---------------|
| Total number of places | 26,736 |
| Actual capacity¹ | 22,995 |
| Current population | 22,674 |
| Occupancy rate² | 98.6% |

DETAILED STATISTICS

| Type | Units | Occupied units | Current places | Current population | Actual capacity | Occupancy rate |
|---------------|--------------|----------------|----------------|--------------------|-----------------|----------------|
| Apartments | 4,502 | 4,272 | 24,481 | 20,985 | 21,067 | 99.6% |
| Buildings | 21 | 21 | 2,255 | 1,689 | 1,928 | 87.6% |
| Total: | 4,523 | 4,293 | 26,736 | 22,674 | 22,995 | 98.6% |

| Type | Units | Occupied units | Current places | Current population | Actual capacity | Occupancy rate |
|--------------------------------|--------------|----------------|----------------|--------------------|-----------------|----------------|
| TOTAL PLACES - ISLANDS | | | | | | |
| Apartments | 303 | 286 | 1,592 | 1,365 | 1,497 | 91.2% |
| Total: | 303 | 286 | 1,592 | 1,365 | 1,497 | 91.2% |
| TOTAL PLACES - MAINLAND | | | | | | |
| Apartments | 4,199 | 3,986 | 22,889 | 19,620 | 19,570 | 100,0% |
| Buildings | 21 | 21 | 2,255 | 1,689 | 1,928 | 87.6% |
| Total: | 4,220 | 4,007 | 25,144 | 21,309 | 21,498 | 98.3% |

¹Actual capacity is calculated as the subtraction of current places minus 14,5% which is this week's estimated average natural loss for mainland and 6% for islands. Natural loss is the number of places that cannot currently be used because of damages/repairs, protection issues, family size, etc. The formula applies to all type of accommodation. Actual capacity is a close estimate of available places to be used as reference.

²Occupancy rate is calculated as the percentage of current population over actual capacity.

The actual available capacity is estimated to be at 327 places (mainland: 196 / islands: 131).

As of today 206 places have been reserved for planned transfers (mainland: 111 / islands: 95).

Considering an average natural loss (10-15%) the estimated remaining available places are 104 (mainland: 69 / islands: 35)