



2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

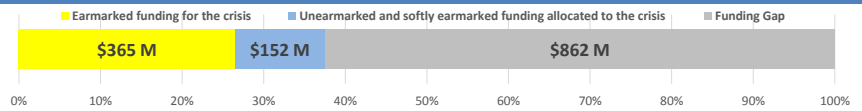
Funding snapshot

07-Nov-18

The requirements presented in this funding snapshot refer to the Revised 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

Funding level

RRP requirements \$1,379,415,957
Funding received \$517,427,039
% funded 38%



Organization	Requirements (Jan - Dec 2018)	Funding received								Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional			
AARI	\$520,000					\$580,000				\$580,000	100%
ACF	\$12,500,000								\$3,950,000	\$3,950,000	32%
ACTED	\$1,300,000								\$108,136	\$108,136	8%
ADRA	\$4,694,752						\$5,013,257		\$760,397	\$5,773,654	100%
Almanar	\$200,000								\$161,511	\$161,511	81%
ARC	\$3,959,822								\$859,998	\$859,998	22%
AVSI	\$2,413,651								\$1,001,423	\$1,001,423	41%
CARE	\$3,882,465					\$3,388,675			\$3,542,637	\$6,931,312	100%
Caritas	\$1,589,267								\$3,139,898	\$3,139,898	100%
Cooperazione e Sviluppo	\$472,600								\$123,418	\$123,418	26%
CIS	\$3,581,480								\$0	\$0	0%
COOPI	\$646,472					\$274,500			\$0	\$274,500	42%
CORDAID	\$1,200,000								\$258,400	\$258,400	22%
Concern Worldwide	\$3,732,189					\$1,040,000			\$0	\$1,040,000	28%
DCA	\$3,618,334			\$4,945,980					\$1,829,051	\$6,775,031	100%
DRC	\$12,452,883					\$1,838,216			\$6,365,483	\$8,203,699	66%
El Ruhama	\$400,000								\$0	\$0	0%
FCA	\$880,000								\$2,544,307	\$2,544,307	100%
Food For the Hungry	\$1,206,000								\$0	\$0	0%
FPDO	\$306,838								\$0	\$0	0%
Global Aid Hand	\$231,035					\$172,000			\$0	\$172,000	74%
GOAL	\$1,700,000			\$711,333					\$0	\$711,333	42%
Humanity&Inclusion	\$970,000			\$440,000					\$0	\$440,000	45%
Help Age International	\$801,908								\$85,068	\$85,068	11%
IAS	\$830,604								\$327,695	\$327,695	39%
IMC	\$2,369,000			\$2,194,000					\$0	\$2,194,000	93%
IOM	\$19,450,000								\$2,469,136	\$2,469,136	13%
IRC	\$11,626,087					\$1,559,748			\$2,829,527	\$4,389,275	38%
Islamic Relief	\$1,401,248								\$230,155	\$230,155	16%
IsraAid	\$483,495								\$0	\$0	0%
JRS	\$288,532					\$1,110,063			\$0	\$1,110,063	100%
KRCS	\$5,785,000								\$0	\$0	0%
LWF	\$6,109,555			\$203,264		\$728,600			\$3,452,769	\$4,384,633	72%
Malteser International	\$1,219,387								\$2,968,284	\$2,968,284	100%
MCMDO	\$1,225,995								\$0	\$0	0%
MF	\$657,173								\$0	\$0	0%
MTI	\$1,399,278								\$1,785,095	\$1,785,095	100%
NADA	\$300,000								\$0	\$0	0%
NCA	\$1,647,305					\$348,469			\$0	\$348,469	21%
NCCK	\$3,270,276					\$208,422			\$0	\$208,422	6%
NRC	\$10,677,664			\$1,550,000					\$5,656,957	\$7,206,957	67%
OXFAM	\$19,607,725								\$4,033,408	\$8,328,112	42%
Plan International	\$11,987,485								\$4,068,171	\$4,792,393	40%
PRS	\$499,125								\$0	\$0	0%
Peace Winds Japan	\$5,847,619					\$200,000			\$0	\$200,000	3%
RCK	\$1,331,546								\$0	\$0	0%
RDO	\$372,293								\$0	\$0	0%
Right to Play	\$500,000								\$542,107	\$542,107	100%
Save the Children	\$25,656,108								\$2,040,000	\$9,646,083	37%
Samaritan's Purse	\$856,738								\$776,939	\$776,939	91%
Swiss Contact	\$1,621,729								\$0	\$0	0%
TPO	\$800,000								\$761,330	\$761,330	95%
TTR	\$132,897								\$376,000	\$376,000	100%
UMCOR	\$1,032,451								\$453,298	\$453,298	44%
UN-FAO	\$14,890,918								\$1,284,555	\$1,284,555	9%
UNMOR	\$162,302								\$0	\$0	0%
UN-Women	\$2,300,000								\$500,094	\$500,094	22%
UN-UNDP	\$5,139,000								\$597,062	\$597,062	12%
UN-UNFPA	\$15,570,401					\$1,000,000			\$1,500,124	\$2,500,124	16%
UN-UHCR	\$627,510,285			\$9,062,477	\$60,521,293	\$15,280,067	\$31,314,146	\$116,094,023	\$2,636,066	\$234,908,072	37%
UN-UNICEF	\$86,146,229					\$736,196	\$2,469,136			\$3,205,332	4%
UN-WFP	\$390,212,259			\$71,794,343		\$4,797,666	\$19,920,825		\$58,378,964	\$154,891,798	40%
UN-WHO	\$19,466,340								\$0	\$0	0%
URCS	\$2,042,911								\$0	\$0	0%
Water Mission	\$600,000								\$388,487	\$388,487	65%
War Child Canada	\$2,300,000								\$0	\$0	0%
War Child Holland	\$1,250,000								\$785,000	\$785,000	63%
Welthungerhilfe	\$2,350,000								\$1,760,000	\$1,760,000	75%
WTI	\$385,000								\$0	\$0	0%
WWI	\$4,735,126								\$1,348,000	\$5,213,999	100%
ZOA	\$2,109,175								\$2,700,000	\$2,700,000	100%
TOTAL	\$1,379,415,957	\$0	\$9,062,477	\$142,360,213	\$28,038,978	\$77,135,550	\$258,193,756	\$2,636,066	\$517,427,039	38%	

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$2,588,168	\$54,790,001	\$342,109,286	\$105,315,930	\$294,828,240	\$576,976,515	\$2,809,837	\$1,379,415,957
Funding Level Total	\$0	\$9,062,477	\$142,360,213	\$28,038,978	\$77,135,550	\$258,193,756	\$2,636,066	\$517,427,039
% Funded	0%	17%	42%	27%	26%	45%		38%

* Regional funding includes contributions that have not yet been allocated to a specific country

** Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response

Donors in 2018

Australia | Austria | Belgium | Canada | CERF | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | European Union | Finland | France | Germany | IGAD | Ireland | Italy | Japan | Netherlands | Norway | Private Donors | Republic Of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America