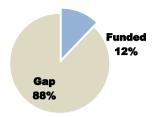
2018 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

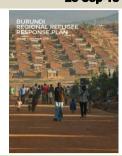
Funding snapshot

25-Sep-18

The requirements presented in this funding snapshot refer to the 2018 Revised Regional Refugee Response Plan covering the period January to December 2018 <a href="mailto:available.availa

Funding level					
RRP requirements	\$391,196,905				
Funding received	\$47,500,061				
% funded	12%				





Organization	Requirements (Jan - Dec 2018)	Funding received						
		DRC	Rwanda	Tanzania	Uganda	Regional	Total received	% funded
ADRA	\$3,240,000						\$0	0%
AIRD	\$7,268,338						\$0	0%
ARC	\$497,717				\$196,765		\$196,765	40%
Caritas The Catholic Diocese of Kigoma	\$200,000						\$0	0%
CEMDO	\$650,000						\$0	0%
cws	\$330,000						\$0	0%
DRC	\$7,915,750			\$3,020,000			\$3,020,000	38%
GNT	\$785,000						\$0	0%
Help Age International	\$858,216			\$672,000			\$672,000	78%
IOM	\$2,225,000			\$555,386			\$555,386	25%
IRC	\$5,162,673			\$2,000,000			\$2,000,000	39%
IsraAID Uganda	\$44,124						\$0	0%
NRC	\$6,303,000			\$2,958,144			\$2,958,144	47%
Oxfam	\$3,412,700		\$860,424				\$860,424	25%
Plan International	\$4,450,000			\$5,202,996			\$5,202,996	100%
Relief to Development Society	\$650,000						\$0	0%
Save the Children	\$6,750,000		\$1,266,811	\$3,555,209			\$4,822,020	71%
Tanzania Red Cross Society	\$400,000						\$0	0%
TCRS	\$2,700,200						\$0	0%
TTR	\$22,861				\$20,000		\$20,000	87%
UN-FAO	\$8,047,613						\$0	0%
UN-UNFPA	\$3,829,508		\$300,000	\$350,000			\$650,000	17%
UN-UNHCR	\$195,920,715	\$340,290	\$3,213,452	\$11,902,571	\$568,828	\$2,949,862	\$18,975,003	10%
UN-UNICEF	\$11,980,884			\$852,117			\$852,117	7%
UN-UNWOMEN	\$300,000						\$0	0%
UN-WFP	\$116,370,926		\$1,157,796	\$3,792,763	\$1,764,647		\$6,715,206	6%
UN-WHO	\$881,680						\$0	0%
TOTAL	\$391,196,905	\$340,290	\$6,798,483	\$34,861,186	\$2,550,240	\$2,949,862	\$47,500,061	12%

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$33,952,986	\$74,285,960	\$234,038,148	\$46,863,835	\$2,055,976	\$391,196,905
Funding Level Total	\$340,290	\$6,798,483	\$34,861,186	\$2,550,240	\$2,949,862	\$47,500,061
% Funded	1%	9%	15%	5%		12%

^{*}Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2018)

Canada | CERF | European Union | France | Germany | Great Lakes Region Cross Border Fund | Japan | Norway | Private Donors |
Republic Of Korea | Sweden | United Kingdom | United States Of America

^{**}Reported funds only include contributions earmarked to the Burundi refugee crisis. Unearmarked and broadly earmarked funding is not reflected in this Snapshot