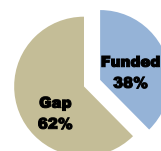


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 01-Jan-17

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*		
RRP requirements		\$759,046,304
Funding received		\$285,454,510
% funded		38%



Organization	Requirements (Jan - Dec 2016)	Funding received**								Total received	% funded
		Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional			
Action Contre la Faim	\$7,303,000			\$2,131,469				\$1,516,000		\$3,647,469	50%
ACORD	\$198,275									\$0	0%
Adventist Development and Relief Agency	\$700,000									\$0	0%
AIRD	\$10,000									\$0	0%
Almanar Organisation	\$214,590									\$0	0%
ARRA	\$7,133,195									\$0	0%
ASSIST	\$725,386					\$250,000				\$250,000	34%
CONCERN Worldwide	\$2,223,365			\$1,033,973				\$27,438		\$1,061,411	48%
DCA - Danish Church Aid	\$2,100,000			\$3,023,394						\$3,023,394	100%
DICAC	\$5,026,797			\$10,000						\$10,000	0%
Danish Refugee Council	\$14,968,245			\$1,114,827	\$268,810			\$7,304,970		\$8,688,607	58%
ERCs	\$906,372									\$0	0%
Film Aid International	\$375,605									\$0	0%
Food & Agriculture Organization of the United Nations	\$14,815,543							\$800,000		\$800,000	5%
Finn Church Aid	\$332,571							\$787,265		\$787,265	100%
GOAL Ethiopia	\$2,000,000			\$2,114,449						\$2,114,449	100%
Help Age	\$929,374			\$19,935						\$19,935	2%
International Medical Corps	\$3,481,847			\$2,142,821						\$2,142,821	62%
International Aid Services	\$369,306							\$680,607		\$680,607	100%
International Organization for Migration	\$8,922,410			\$4,750,000		\$474,800				\$5,224,800	59%
International Rescue Committee	\$4,117,822			\$380,000				\$557,905		\$937,905	23%
Lutheran World Federation	\$5,841,609				\$2,361,872			\$3,341,152		\$5,703,024	98%
Malteser International	\$504,000									\$0	0%
MCMDO	\$1,676,758									\$0	0%
NCA/DCA/DASSC	\$1,700,000									\$0	0%
Norwegian Refugee Council	\$15,368,785			\$1,473,346	\$397,572			\$2,511,175		\$4,382,093	29%
NRDEP	\$1,500,000									\$0	0%
Oxfam	\$5,967,441			\$1,767,690				\$463,160		\$2,230,850	37%
Pancare	\$520,000					\$249,758				\$249,758	48%
PLAN International	\$6,953,278			\$1,114,827						\$1,114,827	16%
PWJ - Peace Winds Japan	\$500,000				\$577,945					\$577,945	100%
raDO	\$2,933,849									\$0	0%
Save the Children International	\$9,441,528			\$4,271,350				\$870,339		\$5,141,689	54%
SP - Samaritan's Purse	\$1,292,484									\$0	0%
SRCS Sudanese Red Crescent Society	\$660,571									\$0	0%
TPO	\$1,000,000									\$0	0%
United Nations Population Fund	\$6,236,553		\$248,790		\$249,972	\$2,892,909	\$2,256,191			\$5,647,862	91%
United Nations High Commissioner for Refugees	\$367,349,460	\$2,798,271	\$4,294,269	\$14,535,566	\$4,426,823	\$12,719,614	\$39,081,698	\$38,306,768		\$116,163,009	32%
United Nations Children's Fund	\$49,744,468	\$538,657		\$7,866,627	\$1,490,637	\$8,817,537	\$9,198,119	\$500,000		\$27,911,577	56%
UN Women	\$1,200,000									\$500,000	42%
United Peace Organization	\$350,000									\$0	0%
War Child Canada	\$560,000									\$0	0%
Welthungerhilfe	\$507,293									\$0	0%
World Food Programme	\$180,658,361	\$814,776	\$3,000,002	\$35,634,353	\$2,584,934	\$10,199,455	\$28,756,062			\$80,989,582	45%
World Health Organization	\$14,934,600		\$252,182		\$249,995	\$2,320,751	\$300,000			\$3,122,928	21%
Windle Trust International	\$426,034									\$0	0%
World Vision International	\$1,075,648			\$1,713,866				\$538,375		\$2,252,241	100%
ZOA International	\$3,289,881							\$78,463		\$78,463	2%
TOTAL	\$759,046,304	\$4,151,704	\$7,795,243	\$85,098,492	\$12,608,561	\$37,924,824	\$99,568,918	\$38,306,768	\$285,454,510	38%	

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$9,281,136	\$14,750,559	\$276,379,510	\$48,643,634	\$157,928,491	\$281,162,974		\$759,046,304
Funding Level Total	\$4,151,704	\$7,795,243	\$85,098,492	\$12,608,561	\$37,924,824	\$99,568,918	\$38,306,768	\$285,454,510
% Funded	45%	53%	31%	25%	24%	40%		38%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from private donors, foundations and corporations