This report is produced by the Basic Needs Sector Working Group in Jordan in response to the Syria crisis. It shows progresses in project implementation and funding status during the reporting period. It summarizes achievement and challenges and highlights foreseen needs for the next quarter. For the monthly update, please see the Monthly Sector Dashboard at [link](#).

**Reporting and Monitoring Phase**
Implementation of Inter-Agency Appeal in Support of Jordan Response Plan

**Partners by Component**

**REFUGEE:**
Locations: Ajloun, Amman, Aqaba, Balqa, Irbid, Jarash, Karak, Mafra, Madaba, Ma’an, Tafilah and Zarqa

**RESILIENCE:**
Locations: Ajloun, Amman, Aqaba, Balqa, Irbid, Jarash, Karak, Mafra, Madaba, Ma’an, Tafilah and Zarqa

**Funding Status (Refugee component)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Requested</th>
<th>Received</th>
<th>Gap</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Status</td>
<td>$US 148,087,453</td>
<td>$US 21,503,839</td>
<td>$US 126,583,614</td>
</tr>
</tbody>
</table>

Source: [Financial Tracking System](#)

**Funding Status (Resilience component)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Requested</th>
<th>Received</th>
<th>Gap</th>
</tr>
</thead>
</table>

Source: [Financial Tracking System](#)

**Progress against Targets: Sector Priority Indicators**

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount spent toward Winterization</td>
<td>0</td>
</tr>
<tr>
<td>Number of individuals (WGBM) reached for winterization</td>
<td>0</td>
</tr>
<tr>
<td>Amount spent to support towards basic needs</td>
<td>$US 14,127,925</td>
</tr>
<tr>
<td>Support towards basic needs (number of individuals reached)</td>
<td>102,173 WGBM</td>
</tr>
<tr>
<td>Life-saving basic needs support in camps (number of individuals reached)</td>
<td>43,113 WGBM</td>
</tr>
</tbody>
</table>

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Key achievements

- By the end of the first quarter of 2018, more than USD 14,127,925 were provided as multi-purpose cash assistance to around 102,173 vulnerable individuals under refugee pillar.

- Around 31 percent of the camp population received life saving Basic Needs support in camps that includes basic core relief items and replenishment replacement kits.

- During the reporting period, funding for two projects was given for basic needs (see Progress Report above) under refugee component. A third project funded for basic needs is linked to seasonal assistance (winterization support) and is expected to start in October 2018.

- 13 organizations out of 15 organizations who appealed under the Basic Needs sector were successful in securing funds. Thus improving the sector ability to cover the basic needs of the extremely vulnerable refugees and vulnerable Jordanian in the host community.

- The Basic Needs Working group focused on financial inclusion as an element of social protection within a basic needs approach. The BNWG started working with partners, including the Central Bank of Jordan, to include mobile wallets (under the Central Bank’s JoMoPay program) as new delivery modality for cash assistance. The JoMoPay task force was established under the BNWG, to share experiences and tools used by partners to pilot the use of mobile wallets. The Task Force has created strong coordination and communication among partners, and is used as a platform to build a standards for INGOs to utilize when considering the use of this technology. The BNWG expects positive impacts in areas of gender, especially for vulnerable females, allowing privacy in relation to receipt of assistance and managing budget resources. In addition, mobile wallets provide real access for saving and financial management for family needs.

Challenges faced during the reporting period

- Three organizations who appealed under the Basic Needs sector were not successful in securing funds to implement activities. Further challenges are foreseen as only 15% of the funding request for basic needs sector was received in the first quarter under Refugee pillar and one percent under resilience pillar.

Gaps and key priorities foreseen in the next quarter

◊ Gaps:

- Due to limited funding, the basic needs sector covered only 43 percent of the planned target with cash based intervention.

- 69 percent of the camp population were not covered with the life saving Basic Needs support in camps that includes basic core relief items and replenishment replacement kits.

◊ Key Priorities:

- The Basic Needs sector will continue to advocate to secure the required budget needed to continue implementation of cash based intervention activities in the urban context. Consideration should be taken as more that 85 percent of Syrian refugees are living below the Jordanian poverty line (68 JD per capita).
Organizations and coverage
The achievements described in this report are based on the inputs provided by the following organizations through the ActivityInfo database.

For more detailed information on the services provided by sector partners, please refer to the Services Advisor: http://jordan.servicesadvisor.org/


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