Jordan Response Plan 2015

What is it?

• A national plan that provides a comprehensive response for addressing the Syrian refugee crisis in Jordan.

• It brings together humanitarian and resilience programming as mutually reinforcing aspects of a one response plan.

• Builds on pre-existing planning exercises, particularly the NRP and RRP.

• Completed by December 2014

• 2 main components:
  – Updated Joint Needs Assessment Review Report
  – One Response Plan (JRP) – 1 year 2015

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**Purpose:** To effectively provide WASH services to Syrian refugees and Host communities

**Linkages:** JRP-WASH is part of JRP 2015 and shares the Goal of providing improved basic services to the Syrian and Jordanian population through humanitarian response and resilience strengthening

**Outcomes:** Adequate and efficient WASH services to the affected Syrian refugees and Jordanians

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## Jordan Response Plan for Water, Sanitation & Hygiene

### Key elements of JRP WASH and funding needs ($ m.)

<table>
<thead>
<tr>
<th>Type of Response</th>
<th>Water</th>
<th>Sanitation/Wastewater</th>
<th>Cap. Bldg. measures</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resilience/Host Communities</td>
<td>87.2</td>
<td>109.8</td>
<td>22.5</td>
<td>219.5</td>
</tr>
<tr>
<td>Humanitarian/Refugees</td>
<td>32.7</td>
<td>47</td>
<td>7.7</td>
<td>87.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>119.9</td>
<td>156.8</td>
<td>30.2</td>
<td>306.9</td>
</tr>
</tbody>
</table>

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Overview Map - Water Supply Vulnerability in Jordan due to impact of Syrian Refugees Northern and Middle Regions
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Strategic priorities

- Improvement of WASH services in Refugee Camps and Host Communities.
- Rehabilitation of water supply and distribution networks in Host Communities.
- Rehabilitation/extension of 12 existing sewer networks.
- Construct 8 wastewater treatment plants and corresponding networks.
- Strengthen Government & Municipal implementation capacities for WASH service delivery.
- Provide WASH facilities in schools and other public institutions in host communities.
- Offset subsidies from Government/Ministry of Water and Irrigation (MWI) budgets to cope with additional financial burden due to the services provided for the Syrian Refugees.

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JRP-WASH Objective, Approach and Management Structure

- **Objective:** Enhance government capacity and in particular the host communities to meet the increase in demand for water & sanitation (WASH) services.

- A project approach that clusters specific interventions and needs based on a real-time assessment and costing.

- There are 2 projects and 6 sub-projects to address refugee response and resilience strengthening objectives (JRP-WASH Operational Plan).

- Managed by the Ministry of Water and Irrigation (MWI) and implemented by the Water Authority of Jordan (WAJ) and associate agencies/utilities in the 10 affected Governorates.

- A MWI Task Force on the JRP-WASH will provide technical oversight and guidance on project coordination and implementation.

- The Program Monitoring Unit in WAJ will support in Monitoring project performance and reporting. It will also assist WAJ in internal coordination.

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Project Coordination and Management

– Overall accountability for project management and implementation with the MWI and WAJ.

– MWI will coordinate all national and international coordination functions and overall management and reporting performance progress to MOPIC and partners.

– WAJ will be the Project Implementation Authority responsible for coordination and supervision of the project implementation.

– WAJ will serve as Secretariat of the JRP-WASH Task Force established by MWI.

– The PMU will monitor and report on project activities and targets; ensure donors receive reports in a timely manner.

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Institutional Relationships: Governance, Implementation, Risk Management and Monitoring

<table>
<thead>
<tr>
<th>Key intervention</th>
<th>Governance / Leadership</th>
<th>Project Management</th>
<th>Project Implementation</th>
<th>Capacity Development</th>
<th>Regulation</th>
<th>Project Monitoring</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water supply</td>
<td>MWI/WAJ</td>
<td>WAJ</td>
<td>WAJ/YWC/Utilities</td>
<td>MWI/WAJ/UN</td>
<td>WAJ/PMU</td>
<td>PMU/utility</td>
</tr>
<tr>
<td>Water rehab.</td>
<td>WAJ</td>
<td>WAJ/Utilities</td>
<td>YWC/Miyahuna</td>
<td>MWI/WAJ/UN</td>
<td>WAJ/PMU</td>
<td>PMU/Utility</td>
</tr>
<tr>
<td>Sanitation</td>
<td>MWI/WAJ</td>
<td>WAJ/Utilities</td>
<td>WAJ/Utilities</td>
<td>MWI/WAJ/UN</td>
<td>PMU/Municipalities</td>
<td>PMU/Utility</td>
</tr>
<tr>
<td>Wastewater</td>
<td>WAJ</td>
<td>WAJ/Utilities</td>
<td>YWC/other Utilities</td>
<td>WAJ/YWC</td>
<td>WAJ/PMU</td>
<td>PMU/Utility</td>
</tr>
<tr>
<td>School/ Clinic</td>
<td>WAJ/MOH/ MOE</td>
<td>MOE/MOH/WAJ</td>
<td>WAJ/Municipalities</td>
<td>WAJ</td>
<td>PMU</td>
<td>WAJ/MOE/MOH/Utility</td>
</tr>
<tr>
<td>Offset subsidy</td>
<td>MWI/WAJ</td>
<td>MWI/WAJ</td>
<td>MWI/WAJ</td>
<td>-</td>
<td>PMU</td>
<td>WAJ/PMU</td>
</tr>
</tbody>
</table>

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Implementation modalities and focus

- The JRP-WASH interventions to be prioritized, in conjunction with ongoing other complementary interventions supported by partners and donors.

- Project implementation on the basis of individual or collective cluster of interventions in common geographic focus areas; complementary implementation capacities and existing infrastructure.

- Detailed funding proposals to be prepared for all interventions of both projects and proposed individually or a combination of interventions.

- Project work plans will include risk assessments, a budget, a monitoring and reporting plan and an awareness building plan (communications plan).

- Standard procurement protocols of the Government of Jordan will be adopted for seeking private sector and NGO sector participation and approval of technical and financial proposals by MWI & WAJ.

- Fund raising for all interventions will be coordinated with MOPIC through JORISS mechanism for project approval.

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Partnerships/Linkages with other sectors

– Partnerships and interactive linkages with Health, Education, Energy, Local Governments and Municipal Services, Shelter and Protection Sectors will help to harmonize interventions, work plans, monitoring plans and to develop common performance and output indicators.

– Cross-cutting issues of human rights, gender, accessibility, environment, and refugees will be taken into account while addressing WASH priorities with special emphasis on the needs of women, children, the disabled and the elderly.

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Performance Monitoring and Reporting

• Performance monitoring, assessment and reporting by PMU/WAJ on a quarterly basis. MWI will report progress to MOPIC.

• Bi-annual reviews organized by MWI/WAJ, inviting all stakeholders including donors and implementing partners.

• The MWI/WAJ will report and participate in consultations and reviews with MOPIC and the JRPSC.
Thank You