Child Protection LCRP

LCRP Data Analysis
Child Protection LCRP 2016
Sector Targets per Governorate

Output-1.1: Communities are engaged in addressing vulnerabilities of boys, girls and caregivers - Children & Caregivers
Activity: Increasing capacity of children to negotiate risks and know where to go for help.
Indicator: # of girls and boys sensitized on CP/PSS

Activity: Increasing capacity and awareness of caregivers and community members to address child protection concerns
Indicator: # caregivers/community members sensitized on CP/PSS

Output-1.2: Child protection violations are addressed through increased response capacity of government and civil society actors - Children
Activity: Quality response services for children at high risk and who have experienced violence, exploitation, neglect and abuse
Indicator: # of girls and boys at high risk who receive focused PSS and life-skills programming
Child Protection LCRP 2016

**Targets**

**Level 4**
Specialized Services

**Level 3**
Focused non-specialised supports
Case management + focused PSS for children at high risk

**Level 2**
Strengthening community and family supports
Awareness; Community-based structured PSS for children; parenting skills

**Level 1**
Social considerations in basic services and security

---

**References:**
1. Lebanese below poverty line, 37.5%
2. All >18 are assumed caregivers
3. Lebanese below extreme poverty line 8.3%
4. 66% of PRL below poverty line
5. 100% of PRS below poverty line
6. 10% of 20% of vulnerable children Age 0-17
7. 2% of 20% of vulnerable children Age 0-17

---

**187,000 Vulnerable Children Age 6-17 (20%)**
- DisSyr: 99,000
- Leb: 70,980
- PRL: 14,929
- PRS: 2,091

**27,682 Vulnerable Children Age 0-17 (10%)**
- DisSyr: 15,900
- Leb: 9,345
- PRL: 2,119
- PRS: 318

**5,536 Vulnerable Children Age 0-17 (2%)**
- DisSyr: 3,180
- Leb: 1,869
- PRL: 424
- PRS: 63

**215,470 Vulnerable Caregivers (20%)**
- DisSyr: 141,000
- Leb: 46,267
- PRL: 22,706
- PRS: 5,496
# Child Protection LCRP 2016 Budget

<table>
<thead>
<tr>
<th>Output</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Output-1.1</td>
<td>Communities are engaged</td>
<td>29,421,510</td>
</tr>
<tr>
<td>Output-1.2</td>
<td>CP violations are addressed</td>
<td>14,659,100</td>
</tr>
<tr>
<td>Output-1.3</td>
<td>National systems are strengthened</td>
<td>4,042,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>48,123,110</strong></td>
<td><strong>48,123,110</strong></td>
</tr>
</tbody>
</table>
Child Protection LCRP 2016
Comparison of Sector and Partner Targets

Output 1.1 - Targets Comparison

Sector

- IRC
- HWA
- ANERA
- CLMC
- AVSI
- Mercy Corps
- TdH - It
- TdH - L
- IR Lebanon
- WVI
- DRC
- MAP-UK
- SCI
- UNHCR
- UNICEF

Partners

- 481,347
- 419,948
- 61,399
Child Protection LCRP 2016
Comparison of Sector and Partner Targets

Output 1.1 - National

Sector Targets
- 240,000
- 117,248
- 37,634
- 7,588

Partner Targets
- 286,031
- 137,656
- 44,865
- 12,795

Syrians
Leb
PRL
PRS
Child Protection LCRP 2016
Comparison of Sector and Partner Targets

Output 1.2 - Targets Comparison

Sector

- 27,682

Partners

- 25,002
- 6,297

AVSI
- CLMC
- IRC
- MAP-UK
- SCI
- TdH - It
- TdH - L
- UNHCR
- UNICEF
Child Protection LCRP 2016
Comparison of Sector and Partner Targets

Output 1.2 - National

Sector Targets
- Syrians: 15,900
- Leb: 9,345
- PRL: 2,119
- PRS: 318

Partner Targets
- Syrians: 19,189
- Leb: 8,724
- PRL: 2,657
- PRS: 729

Gap: 621 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – Akkar Group

Output 1.1 - Akkar

Output 1.2 - Akkar

Gap 35 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – Bekaa Group

Output 1.1 - Baalbek-El Hermel

- Sector Targets: 28,432
- Partner Targets: 31,298

- Syrians: 8,007
- Leb: 69
- PRL: 640
- PRS: 638

Gap: 166 Syrians, 109 Lebanese

Output 1.2 - Baalbek-El Hermel

- Sector Targets: 1,884
- Partner Targets: 1,718

- Syrians: 1,300
- Leb: 3
- PRL: 1,523
- PRS: 529
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – Bekaa Group

Output 1.1 - Bekaa

- Sector Targets: 56,468
- Partner Targets: 65,766

Output 1.2 - Bekaa

- Sector Targets: 3,740
- Partner Targets: 3,552

Gap 188 Syrians 80 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – Beirut Mt. Lebanon Group

Output 1.1 - Beirut

Output 1.2 - Beirut

Gap 120 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – Beirut Mt. Lebanon Group

Output 1.1 - Mount Lebanon

<table>
<thead>
<tr>
<th></th>
<th>Sector Targets</th>
<th>Partner Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Syrians</td>
<td>62,065</td>
<td>77,197</td>
</tr>
<tr>
<td>Leb</td>
<td>43,796</td>
<td>49,904</td>
</tr>
<tr>
<td>PRL</td>
<td>1,195</td>
<td>6,164</td>
</tr>
<tr>
<td>PRS</td>
<td>5,012</td>
<td>1,195</td>
</tr>
</tbody>
</table>

Gap 136 Lebanese

Output 1.2 - Mount Lebanon

<table>
<thead>
<tr>
<th></th>
<th>Sector Targets</th>
<th>Partner Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Syrians</td>
<td>4,112</td>
<td>5,945</td>
</tr>
<tr>
<td>Leb</td>
<td>3,491</td>
<td>116</td>
</tr>
<tr>
<td>PRL</td>
<td>282</td>
<td>364</td>
</tr>
<tr>
<td>PRS</td>
<td>50</td>
<td>136</td>
</tr>
</tbody>
</table>

Gap 136 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – North Group

Output 1.1 - North

Syrians: 7,457
Leb: 16,123
PRL: 1,210
PRS: 36,153

Sector Targets:
Partner Targets:

Gap: 89 Lebanese

Output 1.2 - North

Syrians: 4,200
Leb: 1,285
PRL: 490
PRS: 2,395

Sector Targets:
Partner Targets:

Gap: 89 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – South Group

Output 1.1 - South

<table>
<thead>
<tr>
<th>Sector Targets</th>
<th>Partner Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Syrians</td>
<td>Leb</td>
</tr>
<tr>
<td>17,625</td>
<td>23,972</td>
</tr>
<tr>
<td>20,309</td>
<td>13,713</td>
</tr>
<tr>
<td>5,633</td>
<td>3,862</td>
</tr>
</tbody>
</table>

Output 1.2 - South

<table>
<thead>
<tr>
<th>Sector Targets</th>
<th>Partner Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Syrians</td>
<td>Leb</td>
</tr>
<tr>
<td>1,168</td>
<td>2,048</td>
</tr>
<tr>
<td>1,093</td>
<td>1,443</td>
</tr>
<tr>
<td>162</td>
<td>399</td>
</tr>
</tbody>
</table>

Gap 43 Lebanese
Child Protection LCRP 2016
Comparison of Sector and Partner Targets in Field Working Group – South Group

Output 1.1 - El Nabatieh

Sector Targets: 10,819
Partner Targets: 11,681
Gap: 1,992

Output 1.2 - El Nabatieh

Sector Targets: 8,028
Partner Targets: 9,115
Gap: 2,147

Gap 9 Lebanese