

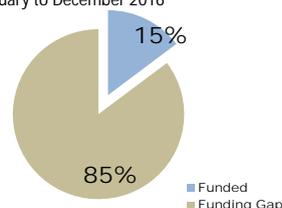
2016 REVISED BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 31 March 2016

The requirements presented in this funding snapshot refer to the 2016 Revised Regional Refugee Response Plan covering the period January to December 2016

Funding level*

RRP requirements	\$313,898,329
Funding received	\$46,144,705
% funded	15%



Organization	Requirements (Jan - Sept 2016)	Funding received**						
		DRC	Rwanda	Tanzania	Uganda	Regional funding	Total received	% funded
ADRA Adventist Development and Relief Agency	\$4,402,245						\$0	0%
AHA African Humanitarian Action	\$351,647						\$0	0%
AIRD African Initiative for Relief & Development	\$2,000,000						\$0	0%
ARC American Refugee Council	\$656,000		\$450,000				\$450,000	69%
CARE	\$213,292						\$0	0%
CONCERN	\$552,609						\$0	0%
CWS Church World Service	\$890,708						\$0	0%
DRC Danish Refugee Council	\$7,437,000			\$274,000			\$274,000	4%
FAO Food and Agriculture Organization of the United Nations	\$6,681,464						\$0	0%
FSDS Fondation Saint Dominique Savio	\$360,450						\$0	0%
Handicap International	\$433,760						\$0	0%
HelpAge International	\$742,095			\$508,516			\$508,516	69%
IOM International Organization for Migration	\$4,118,394						\$0	0%
IRC International Rescue Committee	\$3,825,000			\$594,000			\$594,000	16%
Legal Aid Forum	\$388,123						\$0	0%
OXFAM	\$9,571,076						\$0	0%
PAJER Parlement des Jeunes Rwandais	\$169,686						\$0	0%
PLAN International	\$3,655,000		\$93,272	\$1,412,427			\$1,505,699	41%
Protect Rwanda	\$344,549						\$0	0%
REDESO Relief to Development Society	\$728,728						\$0	0%
SCI Save the Children International	\$1,830,000		\$69,099	\$698,353			\$767,452	42%
SI Solidarités International	\$4,600,000						\$0	0%
TCRS Tanganyika Christian Refugee Service	\$1,593,816			\$236,474			\$236,474	15%
TRCS Tanzania Red Cross Society	\$2,874,747						\$0	0%
TWESA Tanzania Water and Environmental Sanitation	\$519,214						\$0	0%
UN Women UN Entity for Gender Equality and the Empowerment of Women	\$1,800,000						\$0	0%
UNAIDS	\$500,000						\$0	0%
UNFPA United Nations Population Fund	\$6,163,705		\$450,000	\$499,993	\$175,123		\$1,125,116	18%
UNHCR United Nations High Commissioner for Refugees	\$154,057,100		\$3,596,491	\$10,152,786		\$1,583,154	\$15,332,431	10%
UNICEF United Nations Children's Fund	\$12,603,105			\$2,999,999			\$2,999,999	24%
WFP World Food Programme	\$73,298,744	\$441,341		\$20,241,341	\$1,528,337		\$22,211,019	30%
WHO World Health Organization	\$1,436,072		\$140,000				\$140,000	10%
WM Water Mission	\$5,100,000						\$0	0%
TOTAL	\$313,898,329	\$441,341	\$4,798,862	\$37,617,889	\$1,703,460	\$1,583,154	\$46,144,705	15%

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$23,417,230	\$94,521,989	\$174,104,114	\$21,854,996		\$313,898,329
Funding Level Total	\$441,341	\$4,798,862	\$37,617,889	\$1,703,460	\$1,583,154	\$46,144,705
% Funded	2%	5%	22%	8%		15%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS