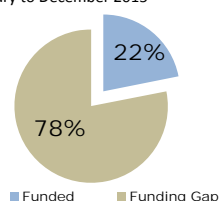


2015 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 18 September 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

| Funding level* | |
|------------------|---------------|
| RRP requirements | \$809,913,788 |
| Funding received | \$177,333,335 |
| % funded | 22% |



| Organization | Requirements (Jan - Dec 2015) | Funding received** | | | | | | Total received | % funded |
|---|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------|----------|
| | | Ethiopia | Kenya | Sudan | Uganda | Regional funding | | | |
| ACF Action contre la faim | \$4,000,000 | \$1,992,798 | | | | | | \$1,992,798 | 50% |
| ADRA Adventist Development and Relief Agency | \$1,088,143 | \$705,437 | | | | | | \$705,437 | 65% |
| Almanar Organisation | \$70,000 | | | \$70,000 | | | | \$70,000 | 100% |
| ASSIST | \$2,068,831 | | | \$230,000 | | | | \$230,000 | 11% |
| CAFOD | \$320,746 | | | | | | | | |
| CONCERN Worldwide | \$3,285,089 | \$669,261 | | | | | | \$669,261 | 20% |
| CIS | \$298,900 | | | \$220,000 | | | | \$220,000 | 74% |
| CRS - Catholic Relief | \$550,000 | | | \$279,941 | | | | \$279,941 | 51% |
| DICAC | \$582,250 | | | | | | | | |
| DRC Danish Refugee Council | \$7,187,200 | \$451,060 | | | | | | \$451,060 | 6% |
| Don Bosco | \$297,750 | | | | | | | | |
| FAO Food & Agricultural Organization | \$18,233,450 | | \$442,478 | | | \$1,441,199 | | \$1,883,677 | 10% |
| FilmAid | \$245,275 | | | | | | | | |
| FPDO | \$200,000 | | | | | | | | |
| GOAL Ethiopia | \$2,570,000 | \$663,717 | | | | | | \$663,717 | 26% |
| HELP Age | \$750,000 | | | | | | | | |
| IMC International Medical Corps | \$8,474,400 | | | | | | | | |
| IOM International Organization for Migration | \$17,010,871 | \$416,233 | | \$240,695 | \$294,030 | | | \$950,958 | 6% |
| IRC International Rescue Committee | \$13,094,822 | | \$2,312,857 | | | | | \$2,312,857 | 18% |
| JRC - Jesuit Refugee Service | \$60,000 | | | | | | | | |
| LWF Lutheran World Federation | \$8,656,715 | \$681,880 | \$2,546,000 | | | | | \$3,227,880 | 37% |
| NCCK National Council of Churches of Kenya | \$3,034,642 | | | | | | | | |
| NRC Norwegian Refugee Council | \$30,249,765 | \$2,948,452 | \$1,487,369 | | | | | \$4,435,821 | 15% |
| PLAN International | \$7,000,000 | \$774,336 | | | | | | \$774,336 | 11% |
| PLAN Sudan | \$2,825,212 | | | \$710,514 | | | | \$710,514 | 25% |
| RCK Refugee Consortium of Kenya | \$79,800 | | | | | | | | |
| SCI Save the Children International | \$12,000,000 | \$3,156,972 | | | | | | \$3,156,972 | 26% |
| SCS Save the Children Sweden | \$3,299,402 | | | \$472,496 | | | | \$472,496 | 14% |
| SIBRO Organisation | \$240,051 | | | | | | | | |
| SRCS Sudanese Red Crescent Society | \$929,075 | | | | | | | | |
| UNFPA United Nations Population Fund | \$11,236,914 | \$39,803 | | \$443,377 | | | | \$483,180 | 4% |
| UNHCR United Nations High Commissioner for Refugees | \$360,326,991 | \$42,584,022 | \$10,137,008 | \$17,439,315 | \$26,523,586 | \$9,590,955 | | \$106,274,887 | 29% |
| UNICEF United Nations Children's Fund | \$59,454,066 | 1500000 | \$391,499 | \$6,017,968 | | \$503,356 | | \$8,412,823 | 14% |
| UN Women | \$2,568,000 | | | | | | | | |
| WFP World Food Programme | \$158,775,330 | \$10,906,558 | \$2,699,467 | \$6,155,431 | \$9,778,075 | | | \$29,539,531 | 19% |
| WHO World Health Organization | \$16,863,349 | | | \$819,629 | | | | \$819,629 | 5% |
| World Vision | \$3,000,000 | | | | | | | | |
| World Vision Ethiopia | \$5,750,000 | \$1,040,833 | | | | | | \$1,040,833 | 18% |
| ZOA International | \$2,260,000 | | | | | | | | |
| NGOs in Uganda | \$40,976,749 | | | | \$7,554,726 | | | \$7,554,726 | 18% |
| TOTAL | \$809,913,788 | \$68,531,362 | \$20,016,678 | \$33,099,367 | \$45,591,616 | \$10,094,311 | \$177,333,335 | 22% | |

| | Ethiopia | Kenya | Sudan | Uganda | Region | Total |
|---------------------|---------------|--------------|---------------|---------------|--------------|---------------|
| Requirements Total | \$344,980,121 | \$92,206,190 | \$152,119,709 | \$220,607,768 | | \$809,913,788 |
| Funding Level Total | \$68,531,362 | \$20,016,678 | \$33,099,367 | \$45,591,616 | \$10,094,311 | \$177,333,335 |
| % Funded | 20% | 22% | 22% | 21% | | 22% |

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS and other Pooled funds