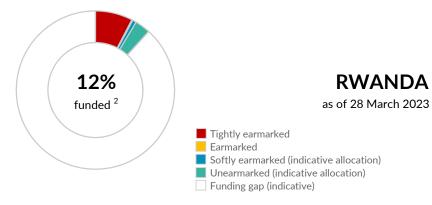


# \$90.5 million

UNHCR's financial requirements 2023 <sup>1</sup>



#### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	6,086,966	6,086,966
Denmark	-	1,322,414	-	180,408	1,502,822
Profuturo	-	-	-	350,141	350,141
Germany	-	-	-	210,248	210,248
Norway	-	-	-	147,072	147,072
Canada	-	130,822	-	-	130,822
UN Programme On HIV/AIDS	-	-	-	74,695	74,695
Switzerland	-	-	-	58,266	58,266
Sub-total	-	1,453,236	-	7,107,796	8,561,031
Indicative allocation of funds and adjustments	2,859,212	(767,106)	185,600	(213,566)	2,064,140
Total	2,859,212	686,130	185,600	6,894,230	10,625,172

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** <sup>4</sup> | USD

Canada 3.9 million

## **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 69 million | Norway 63.1 million | Denmark 35.6 million | Netherlands 34.1 million | Germany 23.1 million | Switzerland 18.9 million | Belgium 11.9 million | Ireland 11.9 million

Algeria | Australia | Bulgaria | Canada | Estonia | Finland | Iceland | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Philippines | Republic of Korea | Saudi Arabia | Serbia | Singapore | Thailand | Türkiye | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Rwanda include requirements for the operation's regular programme, DRC Situation and the Western and Central Mediterranean.
- 2. The percentage funded (12%) and total funding amount (\$10,625,172) are indicative based on the methodology described above. This leaves an indicative funding gap of \$79,863,709 representing 88% of the financial requirements.
- $3. \ Contributions \ to \ Rwanda \ are \ shown \ by \ the \ earmarking \ modality \ as \ defined \ in \ the \ Grand \ Bargain.$
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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