

As of 15 October 2019

ESTIA Accommodation Capacity Weekly Update

SUMMARY STATISTICS

| | |
|------------------------------------|---------------|
| Total number of places | 25,477 |
| Actual capacity¹ | 22,180 |
| Current population | 21,523 |
| Occupancy rate² | 97.0% |

DETAILED STATISTICS

| Type | Units | Occupied units | Current places | Current population | Actual capacity | Occupancy rate |
|---------------|--------------|----------------|----------------|--------------------|-----------------|----------------|
| Apartments | 4,462 | 4,195 | 24,175 | 20,512 | 21,054 | 97.4% |
| Buildings | 14 | 14 | 1,302 | 1,011 | 1,126 | 89.8% |
| Total: | 4,476 | 4,209 | 25,477 | 21,523 | 22,180 | 97.0% |

| Type | Units | Occupied units | Current places | Current population | Actual capacity | Occupancy rate |
|--------------------------------|--------------|----------------|----------------|--------------------|-----------------|----------------|
| TOTAL PLACES - ISLANDS | | | | | | |
| Apartments | 323 | 310 | 1,681 | 1,505 | 1,597 | 94.2% |
| Total: | 323 | 310 | 1,681 | 1,505 | 1,597 | 94.2% |
| TOTAL PLACES - MAINLAND | | | | | | |
| Apartments | 4,139 | 3,885 | 22,494 | 19,007 | 19,457 | 97.7% |
| Buildings | 14 | 14 | 1,302 | 1,011 | 1,126 | 89.8% |
| Total: | 4,153 | 3,899 | 23,796 | 20,018 | 20,583 | 98.3% |

¹Actual capacity is calculated as the subtraction of current places minus 13.5% which is this week's estimated average natural loss for mainland and 5% for islands. Natural loss is the number of places that cannot currently be used because of damages/repairs, protection issues, family size, etc. The formula applies to all type of accommodation. Actual capacity is a close estimate of available places to be used as reference.

In some cases, current population may exceeds the actual capacity due to the estimation of the natural loss.

²Occupancy rate is calculated as the percentage of current population over actual capacity.

The actual available capacity is estimated to be at 605 places (mainland: 511 / islands: 94).

As of today 346 places have been reserved for planned transfers (mainland: 318 / islands: 28).

Considering an average natural loss (10-15%) the remaining available places are 214 (mainland: 152 / islands: 62)