

The Regional Refugee and Resilience Plan (2015-2016)



Resilience-Component Monitoring

SRF

3RP M&E Challenges

Establishing an M&E Framework **that reflects the distinctiveness of 3RP approach** (compared to RRP6) in terms of:

- ❑ **INTEGRATION:** Bringing together humanitarian and resilience-based development responses towards the achievement of common objectives/outcomes
- ❑ **ACCOUNTABILITY :** Allowing to consistently track and report on (i) Progress against Outputs and (ii) Delivery against Output-related funding requirements under the Refugee and Resilience Components, respectively (and no matter funding sources) ..

RRP6



3RP

RRP6 outputs (examples)	Life saving	Vulnerability Mitigation	Resilience building
Vocational training skills provided	650000	520000	560000
Access to wage employment facilitated	200000	300000	400000

Resilience-building-specific Outputs

?

3RP Component-specific Outputs	Refugee component	Resilience Component
1.1. (Refugee Component) Emergency shelter provided for new arrivals	40000000	0
1.2 (Resilience Component) Community shelter infrastructure rehabilitated and upgraded	0	5000000

3RP M&E – OBJECTIVE/OUTCOME LEVEL

- ⇒ Identifying **SMART 'Integrated', gender responsive Indicators** at the Outcome/Objective level that (TO THE EXTENT POSSIBLE):
- ❑ Capture **responsiveness** to the vulnerabilities and **priority** needs of **both** refugees and members (girls, boys, men and women) of impacted communities
 - ❑ Reflect on **changes/improvements** in coverage and situation of total population in need (PIN) (=> ! need to define **baselines/'universe'**)
 - ✓ Focus on *aggregate* change in **ACCESS/SITUATIONAL** Indicators for PIN
 - ✓ **Use % or % change** rather than absolute #...(to reflect on coverage/gaps)
 - ✓ Disaggregation by sex, age, as relevant
 - ✓ Disaggregation by location (country level)
 - ❑ Can be monitored on a regular (at least mid term) basis within and beyond the 3RP timeframe

NB: currently, dashboards **contain both, but do not distinguish** between objective/outcome and output indicators

3RP Resilience Component M&E – OUTPUT LEVEL

=> Identifying SMART – **gender responsive Indicators** for **Resilience Component Outputs** that:

- ❑ **Distinctively capture results (scale/depth) of longer term RESILIENCE-BUILDING Interventions** (and **complementarities with** immediate/short term support under the Refugee Component)

In line with **3RP REGIONAL GUIDANCE NOTES**, *Outputs and Output Indicators under the Resilience Component are expected to reflect results of:*

*National, subnational Delivery **Capacity Development [Human, Infrastructure, Institutional, Policy]** support with sustainable impacts on both refugee and members of impacted communities*

And/or

***Self-reliance building support** (for both refugees and members of impacted communities)*

(A RESILIENCE ‘MARKER’, building upon the regional guidance was developed by the SRF and can be used facilitate the analysis)

- ❑ **Relevant and standardized** (to the extent possible) across 3RP countries/sectors to allow for **regional-level monitoring** and cross-country/cross-sector tracking and analysis of gaps and achievements.

3RP Results-Chain

Integrated Objective/Outcome- Indicators

Inclusive and sustainable access to education for vulnerable school age boys and girls*

E.G : % of (OR % change (increase) in the # of) vulnerable school age enrolled in formal and non-formal education in impacted communities, disaggregated by sex ..



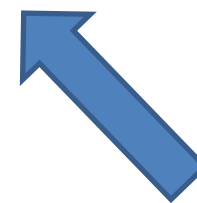
'Refugee Component'

Output 1.1. Access to basic education of refugees and most vulnerable children in impacted communities facilitated through education grants

[% of vulnerable children (PIN) availing of education grants in impacted communities]

Activities

Output 1.2 XX



'Resilience Component'

Output.1.2 Increased capacity of public schools in impacted communities to accommodate and manage increased number of children

[# of newly recruited teachers and administrative staff in affected public schools, disaggregated by sex; -% of affected public schools in impacted communities rehabilitated]

Activities

Output 1.4 XX

'Resilience Marker'

	STEP 1: CATEGORIZATION		STEP2: (SCORING*)								Lasting benefits? Response to roots cause of vulnerability? Spillover effects? Responsiveness to social cohesion issues?		
	Balance between needs of refugee and 'host populations' ?		OUTREACH	LINKAGES WITH NATIONAL PRIORITIES AND SYSTEMS			IMPACT SUSTAINABILITY						
3RP OUTPUT/ ACTIVITIES	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10			
	YES-NO	YES-NO	YES-NO	YES-NO	YES-NO	YES-NO	YES-NO	YES/NO	YES-NO	YES-NO	Final Score	Final Decision	Rationale/Explanation
Output or Activity 1							Alignment with existing national/sectoral plans? Implementation: Role of/Capacity development of						

Balance between needs of refugee and 'host populations' ?

LINKAGES WITH NATIONAL PRIORITIES AND SYSTEMS

Alignment with existing national/sectoral plans?
Implementation: Role of/Capacity development of national/local institutions?

Alignment with Resilience Component goals

* Optional

Number of YES (Q3 to Q10)	Score	What does it mean?
0	0	Whilst Output/Activities are aligned with Resilience Component goals, further adjustments (design, scope, implementation processes) may be considered to maximize contribution to resilience building on a more sustainable basis.
1 to 4	1	Outputs/Activities are likely to contribute to Resilience Building on a sustainable basis
5 to 8	2	Outputs/Activities are most likely to contribute to Resilience Building on a sustainable basis.

3RP Resilience Component M&E – OUTCOME LEVEL

POSSIBLE/TENTATIVE INDICATORS
EXAMPLES

Possible ‘integrated’ indicators at **Objective/Outcome Level** (adapted from country submissions/dashboard)

	OBJECTIVES/EXPECTED OUTCOMES examples	POTENTIAL INDICATORS (Regional level) examples
PROTECTION	Enhanced access to territory, asylum and basic rights	% change in the # of refugees registered and obtaining residency permits, civil documentation, legal documents, registrations, and cases assisted in detention
	Effective mitigation of risks and consequences of SGBV experienced by women, girls, boys and men	TBD
EDUCATION	Inclusive and sustainable access to education for vulnerable school age children* * (children refugees living in camps and communities; other vulnerable children in impacted communities, including children with special needs)	% change/increase in the # of vulnerable school age children enrolled in formal and non-formal education, disaggregated by sex Or - % change (reduction) in the # of ‘out of school’ vulnerable children disaggregated by sex # of school drop-outs recorded in affected schools, disaggregated by sex
	Improved education quality and safety of learning environments * (children refugees other vulnerable children in impacted communities – including children with special needs)	# of children per classroom in impacted communities, disaggregated by sex [% Change (decrease) in] Pupil to teacher ratios in affected schools #/% of refugee children attending second shifts, disaggregated by sex #/% of children educated by trained teachers in affected schools # of reported complaints regarding access and quality of education
WASH	Improved access of refugees and members of impacted communities to sustainable sources of safe water for drinking, cooking and personal hygiene.	% of PIN with access to adequate quantity of safe water for drinking, cooking and personal hygiene, disaggregated by sex
	Improved and sustainable access of refugees and impacted members of communities to adequate sanitation facilities and services	% of total PIN reporting having access to functional sanitation facilities, disaggregated by sex # of PIN per functional latrines

Possible ‘integrated’ indicators at Objective/Outcome Level

(adapted from country submissions/dashboard)

SECTORS	EMERGING COMMON OBJECTIVES Examples	INDICATORS
HEALTH	Equitable/Inclusive and sustained access of refugees and members of impacted communities to quality essential health care services	% of deliveries assisted by skilled personnel # of functional PHC/10000 population (refugee and nationals) NB: “upper level outcome indicators” – e.g. Maternal Mortality Ratio; Neonatal Mortality rate; Infant Mortality Rate
SHELTER/SUSTAINABLE HABITAT	Enhanced access of refugees and vulnerable members of impacted communities to adequate shelter	#/% of PoC reporting improved shelter conditions , disaggregated by sex # of refugees/dwelling units
	Communicable diseases surveillance, detection and response, including immunization strengthened	Immunisation coverage (target: above x%), disaggregated by sex Detection rates
FOOD SECURITY	Improved food and nutritional security among refugees and vulnerable members of impacted communities	% change in the # of food insecure households in impacted communities– disaggregated by sex of HH head, + data for children % change in dietary diversity in HH food consumption, disaggregated by sex of HH head + data for children
LIVELIHOODS	Improved livelihoods and decent work opportunities for refugees and vulnerable members of impacted communities	% of total PIN having access to income generation opportunities, disaggregated by sex, age % of total PIN having entered the job market, disaggregated by sex, age
SOCIAL COHESION	Peaceful coexistence among refugees and members of impacted communities promoted	# of reported cases of conflicts/tensions in impacted communities % of favorable opinions about refugee presence in impacted communities

3RP Resilience Component M&E – OUTPUT LEVEL

POSSIBLE INDICATORS

Possible Resilience Component-Output indicators

(as inferred/adapted from country submissions/dashboards)

SECTOR	OUTPUTS (examples)	Potential Indicators*
PROTECTION		#/% of health workers in impacted communities trained in case management of sexual and gender based violence, disaggregated by sex.
HEALTH	Increased delivery capacity of national PHC facilities in impacted communities	<p># / % of primary health care facilities in impacted communities rehabilitated and/or provided with additional equipment</p> <p># / % of trained health workers (government, CBOs and national NGOs) disaggregated by sex</p>
	Improved coverage and effectiveness of health information systems in impacted communities	# / % of health facilities in impacted communities covered by early warning and reporting systems
	Effective and functional referral systems established in impacted communities	#/% of PHC facilities with effective referral systems
	Mental Health services integrated into public PHC facilities in impacted communities	<p># / % of public PHC facilities providing mental health services for men, women, boys and girls (refugees and nationals)</p> <p>#/% increase in the # of mental health consultations delivered by public PHCs , disaggregated by sex, age</p>

Possible Resilience Component-Output Indicators

(as adapted from country submissions/dashboards)

SECTOR	OUTPUTS (examples)	Indicators - examples
EDUCATION	Increased capacity of public schools in impacted communities to accommodate and manage increased number of children	# of newly recruited teachers and administrative staff in affected public schools, disaggregated by sex # or % of affected public schools in impacted communities rehabilitated
	Increased capacity of public school staff to provide quality educational services and learning environments for all children, including children with special needs	# of trained school teachers administrative staff, MoE officials, disaggregated by sex
WASH	Wastewater systems in impacted communities improved/rehabilitated	# of wastewater systems rehabilitated # of % of impacted communities/municipalities
	Gender appropriate sanitation facilities established in affected public schools	% of affected public schools equipped with sanitation facilities for girls
SHELTER	Shelter rehabilitation/upgrading/expansion effectively supported in impacted communities	# housing units in impacted communities upgraded to minimum standards (as relevant, # of additional housing units provided in unfinished building) # of beneficiaries (men, women) of upgraded housing



Possible Resilience Component-Output indicators

(as adapted from country submissions/dashboards)

SECTOR	OUTPUTS (examples)	Indicators
FOOD SECURITY		% of target population (or population in need) availing of agricultural livelihoods support
	School feeding/gardening programs put in place in public schools in impacted communities	# of affected schools with school feeding programs % of children benefiting of school feeding programs in affected public schools
	Livestock vaccination programme expanded	Livestock vaccination coverage
LIVELIHOODS	Vulnerable and disadvantaged young refugees and members of impacted communities have access to innovative vocational training and business skills development programs	# of (or % change in the #) vulnerable youth participating in training opportunities, disaggregated by sex
	Short term employment programs for the rehabilitation of socio-economic infrastructure in vulnerable impacted communities developed and implemented in collaboration with national/local authorities	# of (or % change in the #) ST employment opportunities (refugees/ vulnerable members of impacted communities) created through CFWs, etc., disaggregated by sex and age # of ST employment programs implemented
SOCIAL COHESION	Enhanced mechanisms and capacities for conflict mediation in impacted communities	# of community members (local leaders, civil society representatives and civil servants) availing of conflict mitigation skills training, disaggregated by sex #/% of impacted communities with active conflict mitigation or participatory mechanisms
PROTECTION	Improved SGBV monitoring and referral systems in camps and impacted communities	#/% of impacted communities with functioning monitoring and and referral systems

Shukhran!